

WASHINGTON COUNTY
BOARD OF COUNTY COMMISSIONERS
March 23, 2026 AGENDA

1. Call to order by Chair.
2. Prayer and Pledge to the Flag.
3. Roll Call.
4. Approval of Agenda.
5. Public Comments Regarding Agenda Items.
Each individual shall be given three (3) minutes to address the Board regarding Agenda items. Comments shall be limited to items on the meeting's Agenda.
6. Public Hearings.
The Washington County Board of County Commissioners will limit the time for individuals speaking in opposition of rezoning to one hour (cumulative) and the time for individuals speaking in support of rezoning to one hour (cumulative). This limitation, in accordance with Tennessee law, is made in an effort to ensure that opposing viewpoints are presented.
At the conclusion of the public hearings, the Board of County Commissioners will reconvene in regular session.
Upon reconvening, the order of business shall continue as follows:
7. Resolutions Related to Public Hearings.
 - a. Washington County Regional Planning Commission
 1. Receive minutes of the March 3, 2026 meeting. **pg. 1**
 2. Washington County Board of County Commissioners Planning Agenda. **pg. 3**
 - a. Consider Resolution No. 26-03-01 "Resolution Rezoning Tax Map 075, Parcel 014.00 in the 5th Civil District Presently Owned by BWXT" **pg. 8**
 - b. Washington County Board of Zoning Appeals.
 1. Receive minutes of the March 3, 2026 meeting. **pg. 11**
8. Special Recognition and Proclamations
 - a. Proclamation Recognizing March 10, 2026, as Tennessee's Day of Hope in Washington County. **pg. 12**
 - b. Proclamation Recognizing the Week of April 6, 2026 as National Public Health Week. **pg. 13**
9. Board of County Commissioners (Approval of Minutes).
 - a. Receive and consider minutes & attachments from the February 25, 2026 Special Called Meeting of the Board of County Commissioners. **pg. 14**

- b. Receive and consider minutes & attachments from the February 25, 2026 meeting of the Board of County Commissioners. **pg. 15**
 - c. Receive and consider minutes & attachments from the March 4, 2026 meeting of the Board of County Commissioners. **pg. 26**
- 10. Elections, Appointments, and Confirmations.
 - a. None
- 11. Reports of Officials and Committees.
 - a. County Mayor.
 - 1. No Written Report.
 - b. County Attorney.
 - 1. No Written Report.
 - c. Director of Health Department.
 - 1. No Written Report.
 - d. Director of Schools.
 - 1. Monthly Update Memorandum from Jerry Boyd, Superintendent Washington County Schools. **pg. 28**
 - e. Administrator of Elections
 - 1. March 2026 Administrators Report. **pg. 32**
 - f. County Trustee
 - 1. No Written Report.
 - g. ARPA Committee
 - 1. No Meeting.
 - h. Audit Committee.
 - 1. No Meeting.
 - i. Beer Board.
 - 1. No Meeting.
 - j. Commercial, Industrial & Agricultural Committee.
 - 1. Receive minutes & attachments of the March 5, 2026 meeting. **pg. 33**
 - a. Consider Resolution No. 26-03-02 “*Resolution Approving and Authorizing a Moratorium on Data Centers in Washington County.*” **pg. 44**
 - k. Communications Task Force.
 - 1. No Meeting.
 - l. County-Owned Property.
 - 1. No Meeting.
 - m. Employee Compensation & Benefits Committee.
 - 1. No Meeting.

- n. Ethics Committee
 - 1. No Meeting.
- o. Health, Education & Welfare Committee.
 - 1. Receive minutes & attachments of the March 5, 2026 meeting. **pg. 47**
 - a. Consider Resolution No. 26-03-03 “Resolution Amending Fiscal Year Budget 2025-2026 Re: Washington County Schools General-Purpose School Fund.” **pg. 70**
 - b. Consider Resolution No. 26-03-04 “Resolution Amending Fiscal Year Budget 2025-2026 Re: Washington County Schools Nutrition Budget 1.” **pg. 91**
 - c. Consider Resolution No. 26-03-05 “Resolution Approving and Authorizing the Acceptance and Execution of the Appalachian Regional Commission (ARC) Grant Project.” **pg. 94**
 - d. Consider Resolution No. 26-03-06 “Resolution Approving and Authorizing the Submission of an Application for FY 2026 State Community Development Block Grant Funds (CDBG).” **pg. 96**
- p. Investment Committee.
 - 1. No Meeting.
- q. Public Safety Committee.
 - 1. Receive minutes & attachments of the March 5, 2026 meeting. **pg. 98**
 - a. Consider Resolution No. 26-03-07 “Resolution Amending Resolution 25-06-11-A Approving and Authorizing the Creation of the Washington County Office of Judicial Commissioner and the Commitment to Provide for and Fund Such Office & a Judicial Commissioner Program.” **pg. 121**
 - b. Consider Resolution No. 26-03-08 “Resolution Authorizing the Disposition of Washington County Sheriff’s Office Surplus Property on Govdeals.Com.” **pg. 126**
 - c. Consider Resolution No. 26-03-09 “Resolution Amending FY26 Budget Re: Sheriff’s Office- Insurance Recovery- Damaged Sheriff’s Deputy Cruisers.” **pg. 132**
 - d. Consider Resolution No. 26-03-10 “A Resolution of the Washington County, Tennessee Board of County Commissioners in Support of Senate Bill 2311 and House Bill 2419 Regarding Tennessee’s Comprehensive Growth Plan and Annexation Statutes to Address County Concerns Related to Annexation and Growth Management.” **pg. 134**
- r. Public Works Committee.
 - 1. No Meeting.
- s. Purchasing Commission.
 - 1. No Meeting.

- t. Rules Committee
 - 1. No Meeting.
- u. Safety Committee
 - 1. No Meeting.
- v. Washington County Library Board of Trustees.
 - 1. No Meeting.
- w. Water Task Force.
 - 1. Receive minutes & attachments of the March 2, 2026 meeting. **pg. 140**
 - a. Consider Resolution No. 26-03-11 “Resolution Approving Additional Project with the City of Johnson City Concerning Water Line Projects Within Certain Areas of the Unincorporated Areas of Washington County, Tennessee and Authorizing Certain Capital Projects Fund Spending up to \$300,000.00 for FY26.” **pg. 141**
- x. Budget Committee.
 - 1. Receive minutes & attachments of the March 11, 2026 public hearing meeting. **pg. 143**
 - a. Consider Resolution No. 26-03-12 “Resolution Amending Fiscal Year Budget 2025-2026 Re: Circuit Court- Postage.” **pg. 151**
 - b. Consider Resolution No. 26-03-13 “Resolution Amending FY26 Re: Highway Department- Paid-Up Life Insurance to Qualifying Retirees.” **pg. 153**
 - c. Consider Resolution No. 26-03-14 “Resolution Approving and Authorizing Certain Capital Projects Fund Spending up to \$6,000.00 in FY26 for the Jonesborough Library Replacement of Gutters and HVAC Budget.” **pg. 155**
 - d. Consider Resolution No. 26-03-15 “Resolution Approving and Authorizing Certain Capital Projects Fund Spending up to \$2,180,000 in FY26 for Remaining Water Project Budget as Authorized by the Water Task Force and Amending FY26 ARPA Fund Budget to Fully Budget Water Project Commitments.” **pg. 157**
- 12. Old Business.
 - a. None.
- 13. Notaries.
 - a. Consider Resolution No. 26-03-16 “Resolution Approving the Election of Notaries Public for Appointment and/or Reappointment for Washington County, Tennessee.” **pg. 160**
- 14. New Business.
 - a. Consider Resolution No. 26-03-17 “Resolution Approving and Authorizing Washington County to Join the State of Tennessee and Other Local Governments as Participants in the Remnant Defendants’ Settlement

Agreement (RDSA) Settlement and Approving the Related Settlement Agreement.” **pg. 163**

15. Appendix.
 - a. None.
16. Miscellaneous Announcements.
 - a. The cut-off date and time for next month’s County Commission Agenda is **April 9, 2026** at 12:00 noon.
17. Adjournment.

**Washington County Regional Planning Commission
Meeting Minutes
March 3, 2026**

Members Present: Chair Sam Lindley, P.E.; Vice-Chair Roger Verran; Johnny Deakins; Jonathan Bailey, PS; Pat Wolfe; Commissioner Huffine

Members Absent: Commissioner Malone

Staff: Christopher Pape, GISP; Brice McNamer

Visitors: Christopher Shaver, Danielle Upshaw

Chair Lindley called the meeting to order at 4:00 p.m. On a motion by Mr. Deakins, seconded by Mr. Wolfe, the agenda as presented, was approved unanimously (6-0).

No conflicts of interest were disclosed to the Planning Commission. On a motion by Vice-Chair Verran, seconded by Mr. Wolfe, the February 3, 2026, minutes were approved unanimously (6-0).

Chair Lindley opened public comment related to agenda items. Christopher Shaver spoke in favor of the Tennessee Highway Patrol District 5 Headquarters Site Plan and Danielle Upshaw spoke in favor of the Upshaw Farm Stand site plan. Seeing no one else to speak on agenda items, Chair Lindley closed the public comment. Chair Lindley then opened the public hearing for the text amendment item. Seeing no one wishing to speak, Chair Lindley closed the public hearing.

The Commission considered a site plan request by the Tennessee Highway Patrol District 5 Headquarters for a new operations building at 184 Joe R. McCrary Road, Fall Branch. Vice-Chair Verran made a motion to approve the site plan as presented; seconded by Mr. Wolfe. The motion carried unanimously upon a voice vote (6-0).

Next, the Commission considered a site plan request by EBM Papst for phase two of its construction plan at 655 Performance Drive, Telford. Commissioner Huffine made a motion to approve the site plan as presented; seconded by Mr. Deakins. The motion carried unanimously upon a voice vote (6-0).

Next, the Commission considered a site plan request by Danielle Upshaw for a farm stand at 299 Hugh Cox Road, Jonesborough. Vice-Chair Verran made a motion to approve the site plan as presented; seconded by Mr. Deakins. The motion carried unanimously upon a voice vote (6-0).

Finally, the Commission considered an amendment to the Subdivision Regulations, amending Article II, Sections C and D, for Vesting Rights related to the expiration of approved preliminary subdivision plans. Commissioner Huffine made a motion to approve the amendment to the Subdivision Regulations; seconded by Vice-Chair Verran. The motion carried unanimously upon a voice vote (6-0).

There being no further business, Mr. Wolfe made a motion to adjourn the meeting, seconded by Mr. Bailey. The motion carried unanimously (6-0), and the meeting adjourned at 4:22 pm.

DRAFT

**Washington County Board of County Commissioners
Planning Agenda
March 23, 2026**

Rezoning Request

1. BWXT Ordinance Tennessee – 1367 Old State Route 34 (Tax Map 75, Portion of Parcel 14), Jonesborough – A-1 General Agriculture District, R-1 Low Density Residential District, & A-3 Agriculture-Business District, to M-2 High Impact Use District (File #25WC-00696) **THE WASHINGTON COUNTY REGIONAL PLANNING COMMISSION RECOMMENDS DENIAL OF THE REQUEST (4-2, Lindley Abstained) AT THEIR JANUARY 6, 2026 MEETING.**

**Rezoning Request – A-1/R-1/A-3 to M-2
1367 Old State Route 34, Jonesborough, TN 37659
Tax Map 75, Portion of Parcel 14, 5th Civil District**

**Owner: BWXT Ordnance Tennessee
Agent: Jon Hagemann**

Lot Size: 56 Acres +/-

**Current Land Use: Manufacturing
Proposed Land Use: Manufacturing**

**Current Zoning: A-1, General Agriculture / R-1 Low Density Residential / A-3, Agriculture-Business
Requested Zoning: M-2, High Impact Use**

Surrounding Zoning	Surrounding Land Use
North: R-1 Low-Density Residential A-1 General Agriculture M-2 High Impact Use	Aerojet/BWXT Old State Route 34 (right-of-way) Single Family Residential
South: A-3 Agriculture-Business R-3 High Density Residential	Single Family Residential
East: A-3 Agriculture-Business A-1 General Agriculture	Agriculture Solar Farm
West: R-1 Low Density Residential A-1 General Agriculture	Single Family Residential

Analysis: The petitioner is requesting rezoning of a portion of the subject property to expand the existing manufacturing use (Aerojet/BWXT). A portion of the subject property, as well as the entirety of an adjacent property, is currently zoned M-2 High Impact Use District. The existing M-2 zoned area is approximately 27 acres and is located nearest to the frontage of Old State Route 34 at its intersection with Berry Ridge Road.

This request was initially intended to be considered by the Washington County Regional Planning Commission on November 4, 2025. However, at this meeting, the request was removed from the agenda in anticipation of rescheduling at a larger venue to better accommodate the public. The boundaries of the requested area have been amended since the original meeting date. The purpose of the amended area is to maintain areas of A-1 (General Agriculture District) zoning between surrounding residences and any future development, mainly in the southwestern and northeastern portions of the property. The requested area is approximately 56 acres and would result in a total M-2

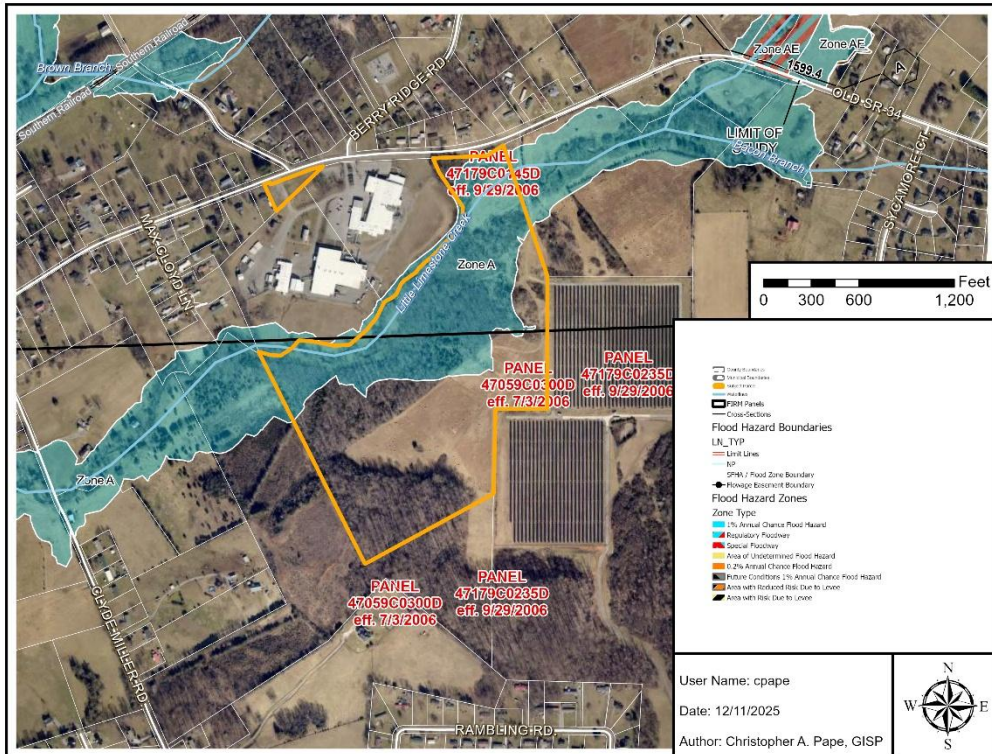
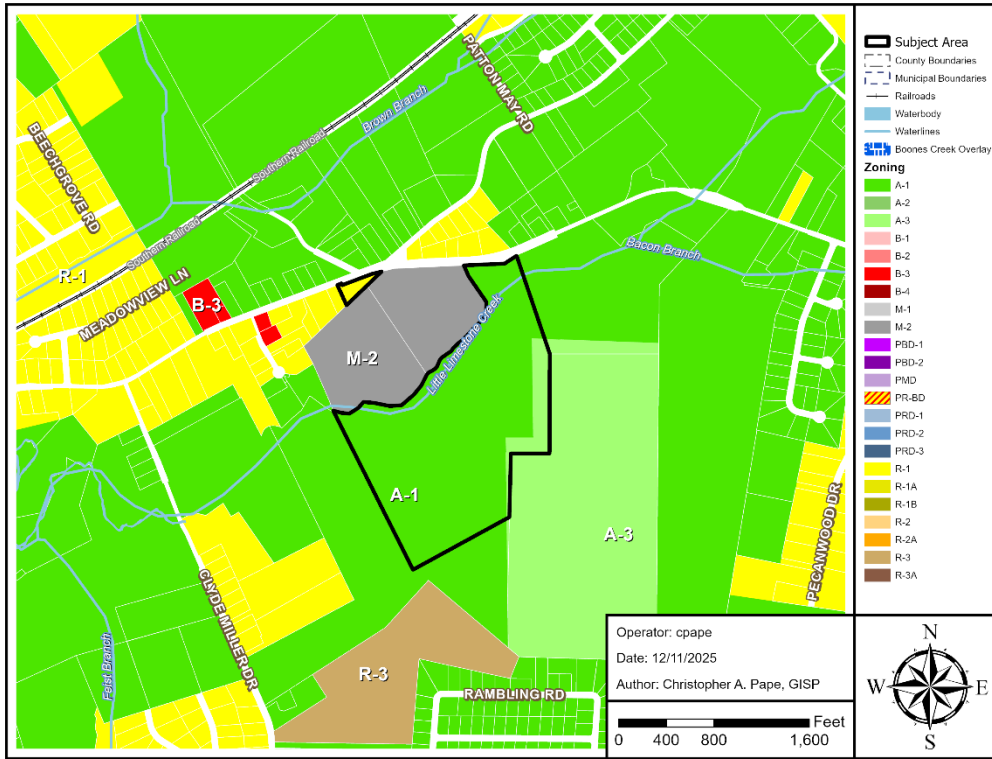
zoning area of approximately 83 acres, if approved. The location of the requested area is primarily south and east of the existing M-2 zoning area, and is largely zoned A-1. Smaller areas of A-3 (Agriculture-Business District) and R-1 (Low Density Residential District) are included in the requested area for zoning map clarification.

Public water is currently available at this location, but not public sewer. A large portion of the requested area, approximately 30 acres, lies within a Flood Hazard Area associated with Little Limestone Creek. At the time of any subsequent site plan application, additional considerations and studies will be required for the purpose of protecting this area. Other development-based components (such as building location, grading, landscaping) are also reviewed at the time of a site plan application. Existing public road access is located along Old State Route 34, classified as a State Highway and arterial route. This segment of public right-of-way exceeds 60 feet in width and primarily consists of two travel lanes with a single left turn lane. The public right-of-way of Clyde Miller Drive, as well as Old State Route 34 farther from the subject property's frontage, is around 30 feet in width.

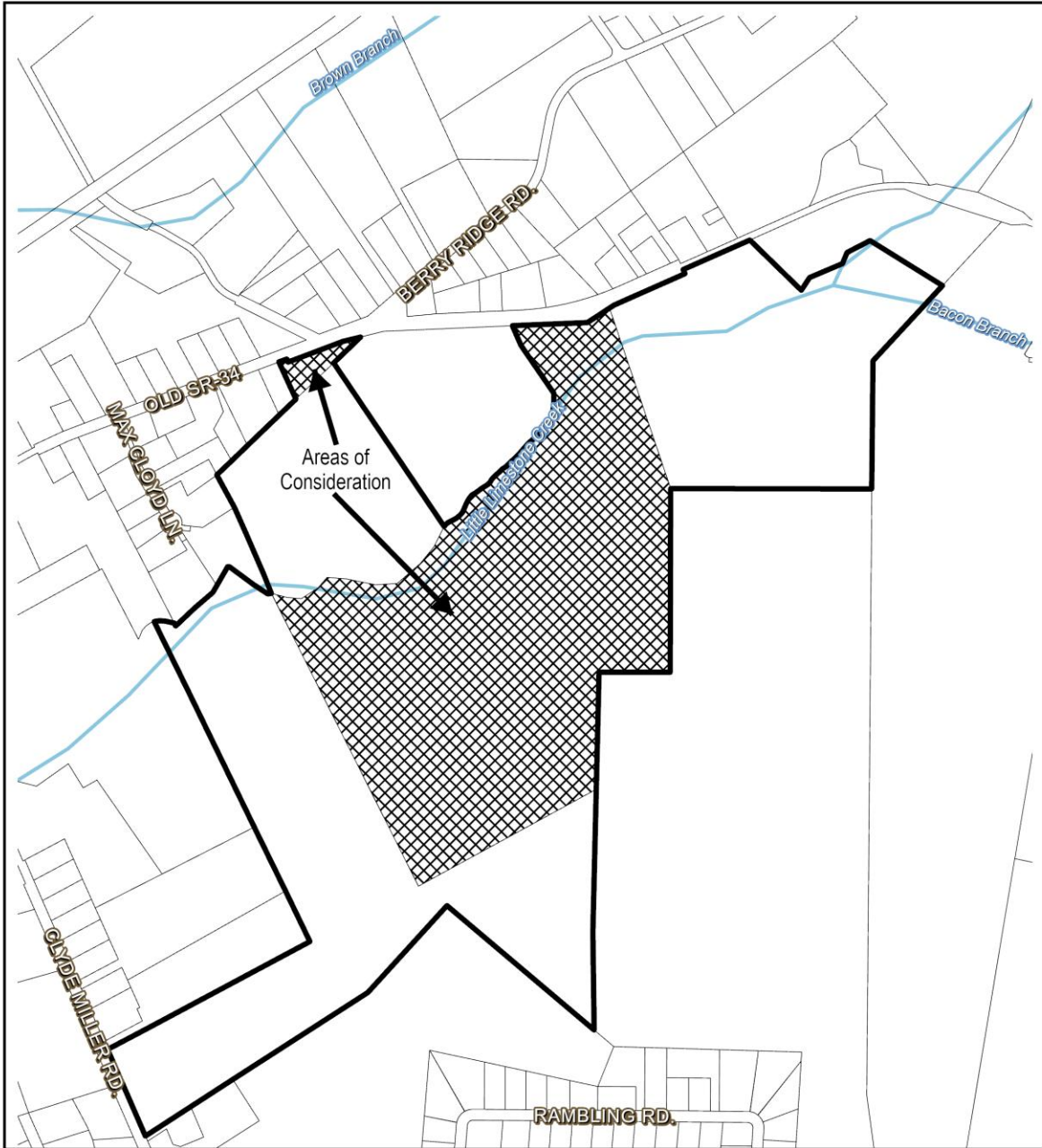
The Washington County Land Use and Transportation Policy Plan guides staff, as well as Planning and County Commissioners, when reviewing and considering zoning amendments and development proposals. Within Chapter 7, Development Goals, it is stated, "That it is essential to retain and expand the industrial development base to provide for the essential employment needs of the County and its municipalities." Also, within Chapter 7, Industrial, it is stated, "The County should support all practical efforts, both public and private, to maintain and improve existing industrial site locations." The property location falls within the Planned Growth Area for Washington County, as shown in Illustration 6, Growth Boundaries.

Recommendation: Staff recommends approval of the rezoning at 1367 Old State Route 34 (Tax Map 75 Portion of Parcel 14), from A-1/R-1/A-3 to M-2, as submitted, because it reasonably expands the existing zoning district while maintaining adequate spacing from lower intensity uses in the surrounding area.

Rezoning – A-1/R-1/A-3 to M-2 Tax Map 75, Portion of Parcel 14 – 1367 Old State Route 34



**Rezoning – A-1/R-1/A-3 to M-2
Tax Map 75, Portion of Parcel 14 – 1367 Old State Route 34**



<p>BWXT Ordinance Request, 5th Civil District, Tax Map 075, Portion of Parcel 014.00</p>		<p><i>Prepared by the Washington County, Tennessee Zoning Office. This map is not for engineering purposes.</i></p>	
<p>0 300 600 1,200 1,800 Feet</p>		<p>Coordinate System: NAD 1983 StatePlane Tennessee FIPS 4100 Feet Projection: Lambert Conformal Conic Datum: North American 1983 False Easting: 1,968,500.0000 False Northing: 0.0000 Central Meridian: -86.0000 Standard Parallel 1: 35.2500 Standard Parallel 2: 36.4167 Latitude Of Origin: 34.3333 Units: Foot US</p>	
<p> Area of Consideration Municipal Boundaries Subject Property County Boundaries Tax Parcels </p>		<p align="center"> </p>	

WASHINGTON COUNTY, TENNESSEE BOARD OF COUNTY COMMISSIONERS

RESOLUTION NO. 26-03-01

RESOLUTION REZONING A PORTION OF TAX MAP 075, PARCEL 014.00 IN THE 5th CIVIL DISTRICT PRESENTLY OWNED BY BWXT

WHEREAS, Tax Map 075, Parcel 014.00 in the 5th Civil District of Washington County, Tennessee as shown in Exhibit A attached hereto (the "Subject Property") is presently owned by BWXT; and

WHEREAS, the owner has requested that a portion of the Subject Property located at 1367 Old State Route 34, Jonesborough, Tennessee 37659 be rezoned from A-1, General Agriculture / R-1 Low Density Residential / A-3, Agriculture-Business, to M-2, High Impact Use; and

WHEREAS, the Washington County Regional Planning Commission at its January 6, 2026 meeting **DOES NOT** recommend approval of this request; and

WHEREAS, after public hearing, the Washington County Board of County Commissioners determined that this rezoning request **DOES/DOES NOT** promote the health, safety, morals, convenience, order, prosperity, and welfare of the present and future inhabitants of Washington County, Tennessee; now therefore

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

SECTION 1. The proposed amendment to the Washington County Zoning Map and Zoning Plan to rezone a portion of Tax Map 075, Parcel 014.00 in the 5th Civil District of Washington County, Tennessee, as shown in Exhibit A attached hereto, from A-1, General Agriculture / R-1 Low Density Residential / A-3, Agriculture-Business, to M-2, High Impact Use is hereby **APPROVED/DENIED**.

SECTION 2. This Resolution shall take effect from and after the date on which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

Introduced by Commissioner:
Seconded by Commissioner:
Commissioners Voting FOR:
Commissioners Voting AGAINST:
Commissioners Abstaining:
Commissioners Absent:

ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 23rd day of March, 2026.

CHERYL STOREY, County Clerk

GREG MATHERLY, Chair of the Board

REFERRED to County Mayor this the ____ day of _____ 2026.

CHERYL STOREY, County Clerk

APPROVED by County Mayor on this the ____ day of _____ 2026.

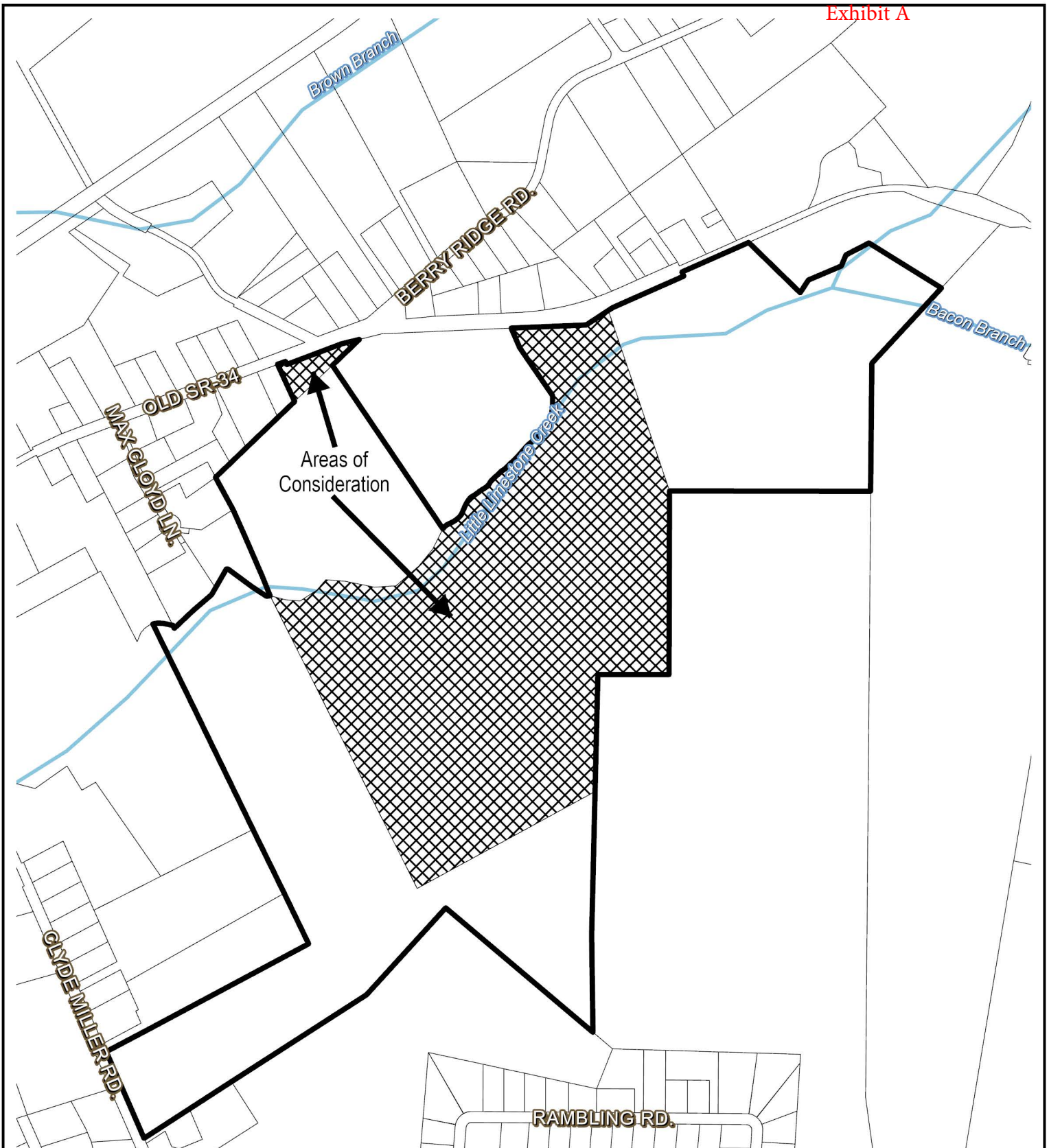
WILLIAM J. GRANDY, County Mayor

The County Mayor having declined to approve this Resolution, the same became effective on the __ day of _____ 2026, pursuant to Tennessee Code Annotated § 5-6-107(b)(5).

CHERYL STOREY, County Clerk

Approved as to form by the County Attorney this ____ day of _____ 2026.

ALLYSON L. WILKINSON, County Attorney



**BWXT Ordinance Request, 5th Civil District,
Tax Map 075, Portion of Parcel 014.00**

***Prepared by the Washington County, Tennessee Zoning Office.
This map is not for engineering purposes.***



- Area of Consideration
- Subject Property
- Municipal Boundaries
- County Boundaries
- Tax Parcels

Coordinate System: NAD 1983 StatePlane Tennessee FIPS 4100 Feet
 Projection: Lambert Conformal Conic
 Datum: North American 1983
 False Easting: 1,968,500.0000
 False Northing: 0.0000
 Central Meridian: -86.0000
 Standard Parallel 1: 35.2500
 Standard Parallel 2: 36.4167
 Latitude Of Origin: 34.3333
 Units: Foot US

*Date Created: 3/16/2026 11:37 AM
 Software Version: ArcGIS Pro 3.6
 Cartographer: Christopher A. Pape*



**Washington County Board of Zoning Appeals
Meeting Minutes
March 3, 2026**

Members Present: Chair Roger Verran, Bill Graham, Wayne Rupert, Mike Masters

Members Absent: Vice-Chair Lesley Musick

Staff Present: Christopher Pape, GISP; Brice McNamer

Visitors: Christopher Shaver, Matt Stanley, Mark Kolarsky, Mike Kearney, Chad Correll

Chair Verran called the meeting to order at 9:00 A.M., and the attendance roster circulated. On a motion made by Mr. Graham, seconded by Mr. Masters, the agenda was approved unanimously (4-0).

On a motion made by Mr. Masters, seconded by Mr. Graham, the December 2, 2025, minutes were approved unanimously (4-0)

Chair Verran opened the meeting for public comment and public hearing related to agenda items. Christopher Shaver and Mike Kearney spoke in favor of the request. Matt Stanley and Chad Correll approached with general questions, but no opposition or support of the request. Seeing no one else to speak, the public comment and public hearing were both closed.

The Board considered a variance request to Section 621.9.2 of the Zoning Resolution to reduce the “clear fall zone” of a wireless transmission facility located at 184 Joe R. McCrary Road from 325 feet to 180 feet. Staff reported that the initial construction of the wireless transmission facility was by means of a previous variance request, and that supporting documentation was provided at that time to support a lesser fall zone in relation to the proximity to property lines. A new variance request is needed to clarify the “clear fall zone” as it relates to building locations. Referencing that the supporting documentation is adequate, a motion was made by Mr. Masters, seconded by Mr. Graham, to approve the request as presented. The motion carried unanimously upon a voice vote (4-0).

There being no further business, Mr. Rupert made a motion to adjourn the meeting, seconded by Mr. Graham. The motion carried unanimously (4-0), and the meeting adjourned at 9:18 A.M.

*Washington County
State of Tennessee*

PROCLAMATION

**RECOGNIZING MARCH 10, 2026, AS TENNESSEE'S DAY OF HOPE IN
WASHINGTON COUNTY**

WHEREAS, hope is a powerful force for sustaining life, motivating action, and one of the building blocks of positive change; and

WHEREAS, hope is a central concept in East Tennessee's belief systems, with over 500 faith-based communities in Washington County actively serving as the first line of support for those reaching out for help; and

WHEREAS, hope for healing is critical in Washington County, where initiatives exist to ensure that suffering does not lead to isolation, like the Appalachian Highlands Care Network, Project Access, ETSU Community Health Center, and Frontier Health work to bridge both physical and mental healthcare gaps and the substance use treatment and recovery gaps closed by program providers funded by the Tennessee Department of Mental Health and Substance Abuse Services.

WHEREAS, individuals experiencing behavioral health challenges and suicidal thoughts need the power of hope now more than ever, the 988 Suicide & Crisis Lifeline, which locally handled 10,505 calls in 2025, and local resources like Turning Point and Woodridge Hospital remain available 24/7 to provide immediate light in the darkness; and

WHEREAS, the individuals in East Tennessee most in need of hope are those living with substance use disorders, in a region that has historically faced the state's highest opioid consumption rates, including the 65 neighbors lost to overdose in Washington County in 2024—reminding us that stigma must be replaced by support; and

WHEREAS, community-based programs such as Johnson City Recovery Center, Insight Alliance, and Recovery Resources creatively meet needs while instilling hope through peer-led recovery and evidence-based approaches; and

WHEREAS, the power of hope for a better tomorrow is changing lives across Johnson City, from the halls of ETSU's Addiction Science Center to local recovery meetings, renewing our community one person at a time; ***NOW THEREFORE***

***BE IT PROCLAIMED, BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY,
TENNESSEE THAT:***

We do hereby recognize March 10, 2026 as Tennessee's Day of Hope in Washington County to encourage all citizens to join in this worthy observance by spreading a message of recovery, resilience, and light.

ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this, the 23rd day of March, 2026.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of Washington County, Tennessee to be affixed in Jonesborough, Tennessee on this 23rd day of March, 2026.

WILLIAM J. GRANDY, COUNTY MAYOR

Washington County
State of Tennessee

PROCLAMATION

RECOGNIZING THE WEEK OF APRIL 6, 2026 AS NATIONAL PUBLIC HEALTH WEEK

Whereas, the week of April 6, 2026, is National Public Health Week and the theme is “Ready. Set. Action!” highlighting that public health actions occurring through scientific discoveries, legislation and community initiatives have significantly improved the health of all Americans; and

Whereas, significant strides have been made in public health since the inception of National Public Health Week in 1994, including the following public health successes:

- (1) childhood mortality rate has now fallen due to vaccines, better health care access and nutrition;
- (2) smoking rates have now fallen due to comprehensive smoke-free policies, public awareness campaigns and taxation of tobacco products;
- (3) deaths due to HIV/AIDS have dropped significantly with Antiretroviral therapy ensuring most people with HIV can live normal lifespans and prevention tools significantly reduce transmission;
- (4) mental health awareness and treatment has progressed with increased awareness, parity laws and integration into primary care which have expanded access to mental health services and reduced treatment gaps;
- (5) lead poisoning has now fallen due to policies banning leaded gasoline and reducing lead in paint, pipes and water systems;
- (6) Cooling centers and other preparedness plans protect the public from health impacts of extreme weather, wildfires, and other regional threats.

Whereas, public health organizations use National Public Health Week to educate public policymakers, public health professionals and the public on issues that are important to improving the health of the people of the United States; and

Whereas, public health professionals help communities prevent, prepare for, withstand and recover from the impact of a full range of health threats, ranging from infectious disease outbreaks to natural disaster preparedness; and

Whereas, efforts to adequately support public health and the prevention of disease and injury can continue to transform a health system focused on treating illness into a health system focused on preventing disease and injury and promoting wellness; **NOW THEREFORE**

BE IT PROCLAIMED, BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

We do hereby proclaim the week of April 6-12, 2026, as National Public Health Week in Washington County, Tennessee and call upon the people of Washington County to observe this week by helping our families, friends, neighbors, co-workers and leaders to recognize the contribution of scientists, local, city and state legislators, community activists, including public health workers in (1) adopting initiatives that have significantly improved the health and longevity of the people of our state and (2) encouraging continual vigilance to promote health and well-being for all citizens, as the theme states, “Ready. Set. Action!”

ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this, the 23rd day of March, 2026.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of Washington County, Tennessee to be affixed in Jonesborough, Tennessee on this 23rd day of March, 2026.

WILLIAM J. GRANDY, COUNTY MAYOR

WASHINGTON COUNTY COMMISSION
SPECIAL CALLED MEETING

February 25, 2026

BE IT REMEMBERED, that the County Commission met in special session on Wednesday February 25, 2026 at 5:30 pm. Present and presiding, Chairman Greg Matherly, County Clerk Cheryl Storey, County Attorney Allyson Wilkinson and Commissioners to wit.

Commissioners present:

Richard Tucker, Marty Johnson, Jerome Fitzgerald, Josh Edens, Greg Matherly, Larry England, David Stout, Jodi Jones, Lewis Wexler, Kenneth Huffine, Jim Wheeler, Ben Carder

Commissioners absent:

Davenport, Malone, Tomita

After the Call to Order, the Invocation was led by Huffine and the pledge to the flag was led by England.

APPROVAL OF AGENDA

Motion was made by Jones and seconded by Tucker approve the agenda. Motion passed with an all yes voice vote.

PUBLIC COMMENTS

Karen Nelson 120 Hicks Acres Dr Gray TN 37615
Anne Kirkpatrick 3732 Kimrod Dr Johnson City TN 37601

Discussion and possible action on the upcoming fiscal year budget without limitation to solely budget items.

NEW BUSINESS

None

ADJOURNMENT

Motion was made by Jones and seconded by Tucker to adjourn. Motion passed with an all yes voice vote.

Meeting adjourned.



Cheryl Storey, County Clerk

WASHINGTON COUNTY COMMISSION

February 25, 2026

BE IT REMEMBERED, that the County Commission met in regular session on Wednesday February 25, 2026 at 6:00 pm. Present and presiding, Chairman Greg Matherly, County Clerk Cheryl Storey, County Attorney Allyson Wilkinson and Commissioners to wit.

Commissioners present:

Richard Tucker, Marty Johnson, Jerome Fitzgerald, Josh Edens, Greg Matherly, Larry England, David Stout, Jodi Jones, Lewis Wexler, Kenneth Huffine, Jim Wheeler, Ben Carder

Commissioners absent:

Davenport, Malone, Tomita

After the Call to Order, the Invocation was led by Edens and the pledge to the flag was led by Wheeler.

APPROVAL OF AGENDA

Motion was made by Fitzgerald and seconded by Huffine to approve the agenda. Motion passed with an all yes voice vote.

PUBLIC COMMENTS

Ken Matthews 254 Taylor Bridge Rd Jonesborough, TN 37659

PUBLIC HEARINGS

None

PLANNING AND ZONING COMMISSION

Minutes in packet

RESOLUTION 26-02-01

RESOLUTION REZONING TAX MAP 043, PARCEL 026.03 IN THE 14TH CIVIL DISTRICT PRESENTLY OWNED BY LINDA RUPP & ERIN FRENCH

Motion was made by Fitzgerald and seconded by Jones to adopt the resolution. Motion passed with the following roll call vote.

Commissioners voting for:

Tucker, Johnson, Fitzgerald, Edens, Matherly, England, Stout, Jones, Wexler, Huffine, Wheeler, Carder

Commissioners voting against:

None

Commissioners absent:

Davenport, Malone, Tomita

RESOLUTION 26-02-02

RESOLUTION AMENDING THE WASHINGTON COUNTY ZONING RESOLUTION RE: VESTING RIGHTS FOR SITE PLANS

Motion was made by Wexler and seconded by Jones to adopt the resolution. Motion passed with the following roll call vote.

Commissioners voting for:
Tucker, Johnson, Fitzgerald, Edens, Matherly, England, Stout, Jones, Wexler,
Huffine, Wheeler, Carder

Commissioners voting against:
None

Commissioners absent:
Davenport, Malone, Tomita

RESOLUTION 26-02-03

**RESOLUTION AMENDING THE WASHINGTON COUNTY ZONING
RESOLUTION RE: MEAT PRODUCTS MANUFACTURING &
SLAUGHTERHOUSE**

Motion was made by Wheeler and seconded by Huffine to adopt the resolution.
Motion passed with the following roll call vote.

Commissioners voting for:
Tucker, Johnson, Fitzgerald, Edens, Matherly, England, Stout, Jones, Wexler,
Huffine, Wheeler, Carder

Commissioners voting against:
None

Commissioners absent:
Davenport, Malone, Tomita

SPECIAL RECOGNITION AND PROCLAMATIONS

Soil & Water Conservation Report

BOARD OF COUNTY COMMISSIONERS

Motion was made by Jones and seconded by Wexler to approve the February 9,
2026 meeting minutes. Motion passed with an all yes voice vote.

ELECTIONS, APPOINTMENTS, AND CONFIRMATIONS

RESOLUTION 26-02-04

**RESOLUTION APPOINTING MEMBERS TO THE AGRICULTURAL
EXTENSION COMMITTEE**

Motion was made by Huffine and seconded by Wexler to adopt the resolution.
Motion passed with the following roll call vote.

Commissioners voting for:
Tucker, Johnson, Fitzgerald, Edens, Matherly, England, Stout, Jones, Wexler,
Huffine, Wheeler, Carder

Commissioners voting against:
None

Commissioners absent:
Davenport, Malone, Tomita

REPORT OF OFFICIALS AND COMMITTEES

COUNTY MAYOR

No written report

COUNTY ATTORNEY

Memorandum Re Settlement Agreement Associated with Resolution No. 23-10-12 (Civil Action No. 21-CV-0664 in the Chancery Court for Washington County for Washington County at Jonesborough, Tennessee).

DIRECTOR OF HEALTH DEPARTMENT

No written report

DIRECTOR OF SCHOOLS

Monthly Update Memorandum from Jerry Boyd, Superintendent Washington County Schools

ADMINISTRATOR OF ELECTIONS

No written report

Motion was made by Wheeler and seconded by Wexler to accept the Submission of Washington County Election Office Employee Handbook T.C.A 5-23-103. Motion passed with an all yes voice vote.

COUNTY TRUSTEE

No written report

ARPA

No meeting

AUDIT COMMITTEE

No meeting

BEER BOARD

No meeting

COMMERCIAL, INDUSTRIAL & AGRICULTURAL COMMITTEE

No meeting
Tourism Marketing Report

COMMUNICATIONS TASK FORCE

No meeting

COUNTY-OWNED PROPERTY

No meeting

EMPLOYEE COMPENSATION & BENEFITS COMMITTEE

Minutes in packet

ETHICS COMMITTEE

No meeting

HEALTH, EDUCATION & WELFARE COMMITTEE

Minutes in packet

RESOLUTION 26-02-05

**RESOLUTION APPROVING THE ADOPTION OF REVISIONS TO THE
WASHINGTON COUNTY-JOHNSON CITY ANIMAL CONTROL CENTER
BYLAWS**

Motion was made by Carder and seconded by Wexler to adopt the resolution.
Motion passed with the following roll call vote.

Commissioners voting for:

Tucker, Johnson, Fitzgerald, Edens, Matherly, England, Stout, Jones, Wexler,
Wheeler, Carder

Commissioner voting against:

Huffine

Commissioners absent:

Davenport, Malone, Tomita

INVESTMENT COMMITTEE

No meeting

PUBLIC SAFETY COMMITTEE

Minutes in packet

RESOLUTION 26-02-06

**RESOLUTION AMENDING FISCAL YEAR BUDGET 2025-2026 RE: SHERIFF-
DEPUTY SALARY SUPPLEMENT**

Motion was made by Edens and seconded by Fitzgerald to adopt the resolution.
Motion passed with the following roll call vote.

Commissioners voting for:

Tucker, Johnson, Fitzgerald, Edens, Matherly, England, Stout, Jones, Wexler,
Huffine, Wheeler, Carder

Commissioners voting against:
None

Commissioners absent:
Davenport, Malone, Tomita

RESOLUTION 26-02-07

RESOLUTION AMENDING FISCAL YEAR BUDGET 2025-2026 RE: SHERIFF-SRO GRANT

Motion was made by Edens and seconded by Stout to adopt the resolution.
Motion passed with the following roll call vote.

Commissioners voting for:
Tucker, Johnson, Fitzgerald, Edens, Matherly, England, Stout, Jones, Wexler, Huffine, Wheeler, Carder

Commissioners voting against:
None

Commissioners absent:
Davenport, Malone, Tomita

RESOLUTION 26-02-08

RESOLUTION AUTHORIZING THE DISPOSITION OF WASHINGTON COUNTY SHERIFF'S OFFICE SURPLUS PROPERTY ON GOVDEALS.COM

Motion was made by Edens and seconded by Jones to adopt the resolution.
Motion passed with the following roll call vote.

Commissioners voting for:
Tucker, Johnson, Fitzgerald, Edens, Matherly, England, Stout, Jones, Wexler, Huffine, Wheeler, Carder

Commissioners voting against:
None

Commissioners absent:
Davenport, Malone, Tomita

RESOLUTION 26-02-09

RESOLUTION APPROVING AND AUTHORIZING THE AGREEMENTS BETWEEN WASHINGTON COUNTY AND COMBINED PUBLIC COMMUNICATIONS, LLC & CYBERPATH SERVICES, LLC

Motion was made by Edens and seconded by Fitzgerald to adopt the resolution.
Motion passed with the following roll call vote.

Commissioners voting for:
Tucker, Johnson, Fitzgerald, Edens, Matherly, England, Stout, Jones, Wexler, Huffine, Wheeler, Carder

Commissioners voting against:
None

Commissioners absent:
Davenport, Malone, Tomita

PUBLIC WORKS COMMITTEE

Minutes in packet

RESOLUTION 26-02-10

RESOLUTION ADOPTING THE REVISIONS TO THE WASHINGTON COUNTY ROAD LIST TO ALLOW FOR THE ACCEPTANCE OF A NEW ROAD-PARKER COURT OF SAYLOR'S RIDGE SUBDIVISION AND APPROVING AND ADOPTING THE WASHINGTON COUNTY ROAD LIST

Motion was made by Edens and seconded by Tucker to adopt the resolution. Motion passed with the following roll call vote.

Commissioners voting for:

Tucker, Johnson, Fitzgerald, Edens, Matherly, England, Stout, Jones, Wexler, Huffine, Wheeler, Carder

Commissioners voting against:

None

Commissioners absent:

Davenport, Malone, Tomita

RESOLUTION 26-02-11

RESOLUTION APPROVING RENEWAL OF THE LEASE AGREEMENT BETWEEN WASHINGTON COLLEGE RURITAN CLUB, INCORPORATED AND WASHINGTON COUNTY, TENNESSEE

Motion was made by Edens and seconded by Wexler to adopt the resolution. Motion passed with the following roll call vote.

Commissioners voting for:

Tucker, Johnson, Fitzgerald, Edens, Matherly, England, Stout, Jones, Wexler, Huffine, Wheeler, Carder

Commissioners voting against:

None

Commissioners absent:

Davenport, Malone, Tomita

RESOLUTION 26-02-12

RESOLUTION APPROVING ADDITIONAL PROJECT WITH JOHNSON CITY WATER DEPARTMENT CONCERNING WATER LINE PROJECTS WITHIN CERTAIN UNINCORPORATED AREAS OF WASHINGTON COUNTY, TENNESSEE AND AUTHORIZING CERTAIN CAPITAL PROJECTS FUND SPENDING UP TO \$350,000.00 FOR FY26

Motion was made by Wheeler and seconded by Huffine to amend the resolution to change from Chuckey Utility District to Johnson City Water Department. Motion passed with an all yes voice vote.

Motion was made by Edens and seconded by Fitzgerald to adopt the resolution as amended. Motion passed with the following roll call vote.

Commissioners voting for:

Tucker, Johnson, Fitzgerald, Edens, Matherly, England, Stout, Jones, Wexler, Huffine, Wheeler, Carder

Commissioners voting against:
None

Commissioners absent:
Davenport, Malone, Tomita

PURCHASING COMMISSION

No meeting

RULES COMMITTEE

No meeting

SAFETY COMMITTEE

Minutes in packet

WASHINGTON COUNTY LIBRARY BOARD OF TRUSTEES

No meeting

WATER TASK FORCE

No meeting

BUDGET COMMITTEE

Minutes in packet

RESOLUTION 26-02-13

RESOLUTION AMENDING FISCAL YEAR BUDGET 2025-2026 RE: CIRCUIT COURT-AUDIO EQUIPMENT

Motion was made by Tucker and seconded by Fitzgerald to adopt the resolution. Motion passed with the following roll call vote.

Commissioners voting for:
Tucker, Johnson, Fitzgerald, Edens, Matherly, England, Stout, Jones, Wexler, Huffine, Wheeler, Carder

Commissioners voting against:
None

Commissioners absent:
Davenport, Malone, Tomita

RESOLUTION 26-02-14

RESOLUTION AMENDING FISCAL YEAR BUDGET 2025-2026 RE: REGISTER OF DEEDS-PRINTER/COPIER/SCANNER

Motion was made by Tucker and seconded by Wexler to adopt the resolution. Motion passed with the following roll call vote.

Commissioners voting for:
Tucker, Johnson, Fitzgerald, Edens, Matherly, England, Stout, Jones, Wexler, Huffine, Wheeler, Carder

Commissioners voting against:
None

Commissioners absent:
Davenport, Malone, Tomita

RESOLUTION 26-02-15

**RESOLUTION AMENDING FISCAL YEAR BUDGET 2025-2026 RE:
EMERGENCY MANAGEMENT-FUNDING HELENE RECOVERY DEBRIS
REMOVAL MUTUAL AID FROM JOHNSON CITY**

Motion was made by Tucker and seconded by Edens to adopt the resolution.
Motion passed with the following roll call vote.

Commissioners voting for:
Tucker, Johnson, Fitzgerald, Edens, Matherly, England, Stout, Jones, Wexler,
Huffine, Wheeler, Carder

Commissioners voting against:
None

Commissioners absent:
Davenport, Malone, Tomita

RESOLUTION 26-02-16

**RESOLUTION AMENDING FISCAL YEAR BUDGET 2025-2026 RE:
PLANNING-PERSONNEL & FRINGE BENEFITS FOR SHARED PLANNING
SERVICES WITH TOWN OF JONESBOROUGH**

Motion was made by Tucker and seconded by Stout to adopt the resolution.
Motion passed with the following roll call vote.

Commissioners voting for:
Tucker, Johnson, Fitzgerald, Edens, Matherly, England, Stout, Jones, Wexler,
Huffine, Wheeler, Carder

Commissioners voting against:
None

Commissioners absent:
Davenport, Malone, Tomita

RESOLUTION 26-02-17

**RESOLUTION AMENDING FISCAL YEAR BUDGET 2025-2026 RE: SOIL
CONSERVATION PERSONNEL AND FRINGE BENEFITS FOR INSPECTION
OF NRCS STREAMBANK STABILIZATION PROJECTS**

Motion was made by Tucker and seconded by Jones to adopt the resolution.
Motion passed with the following roll call vote.

Commissioners voting for:
Tucker, Johnson, Fitzgerald, Edens, Matherly, England, Stout, Jones, Wexler,
Huffine, Wheeler, Carder

Commissioners voting against:
None

Commissioners absent:
Davenport, Malone, Tomita

RESOLUTION 26-02-18

RESOLUTION APPROVING AND AUTHORIZING CERTAIN CAPITAL PROJECTS FUND SPENDING UP TO \$20,623.00 IN FY26 FOR THE NEW GRAY LIBRARY RENOVATION INCREASE AND AMENDING FY26 BUDGET

Motion was made by Tucker and seconded by Stout to adopt the resolution.
Motion passed with the following roll call vote.

Commissioners voting for:
Tucker, Johnson, Fitzgerald, Edens, Matherly, England, Stout, Jones, Wexler, Huffine, Wheeler, Carder

Commissioners voting against:
None

Commissioners absent:
Davenport, Malone, Tomita

RESOLUTION 26-02-19

RESOLUTION AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION REFUNDING BONDS OF WASHINGTON COUNTY, TENNESSEE, IN ONE OF MORE SERIES; MAKING PROVISION FOR THE ISSUANCE, SALE AND PAYMENT OF SAID BONDS, ESTABLISHING THE TERMS THEREOF AND THE DISPOSITION OF PROCEEDS THEREFROM; PROVIDING FOR THE LEVY OF TAXES FOR THE PAYMENT OF PRINCIPAL OF, PREMIUM, IF ANY, AND INTEREST ON THE BONDS

Motion was made by Tucker and seconded by Carder to adopt the resolution.
Motion passed with the following roll call vote.

Commissioners voting for:
Tucker, Johnson, Fitzgerald, Edens, Matherly, England, Stout, Jones, Wexler, Huffine, Wheeler, Carder

Commissioners voting against:
None

Commissioners absent:
Davenport, Malone, Tomita

RESOLUTION 26-02-20

RESOLUTION AMENDING FISCAL YEAR BUDGET 2025-2026 RE: INCREASE OF THE COUNTY'S FEMA CONSULTANT (IEM) CONTRACT

Motion was made by Tucker and seconded by Jones to adopt the resolution.
Motion passed with the following roll call vote.

Commissioners voting for:
Tucker, Johnson, Fitzgerald, Edens, Matherly, England, Stout, Jones, Wexler, Huffine, Wheeler, Carder

Commissioners voting against:
None

Commissioners absent:
Davenport, Malone, Tomita

OLD BUSINESS

None

NOTARIES

RESOLUTION 26-02-21

RESOLUTION APPROVING THE ELECTION OF NOTARIES PUBLIC FOR APPOINTMENT AND/OR REAPPOINTMENT FOR WASHINGTON COUNTY, TENNESSEE

Motion was made by Wexler and seconded by Huffine to adopt the resolution.
Motion passed with the following roll call vote.

Commissioners voting for:
Tucker, Johnson, Fitzgerald, Edens, Matherly, England, Stout, Jones, Wexler, Huffine, Wheeler, Carder

Commissioners voting against:
None

Commissioners absent:
Davenport, Malone, Tomita

NEW BUSINESS

RESOLUTION 26-02-22

RESOLUTION INSTRUCTING THE CLERK & MASTER NOT TO OFFER A BID ON BEHALF OF THE COUNTY FOR PROPERTIES THAT HAVE ENVIRONMENTAL RISKS OR FINANCIAL LIABILITIES ASSOCIATED WITH THE PROPERTIES AND/OR EXCEED THE VALUE OF THE PARCEL

Motion was made by Carder and seconded by Huffine to adopt the resolution.
Motion passed with the following roll call vote.

Commissioners voting for:
Tucker, Johnson, Fitzgerald, Edens, Matherly, England, Stout, Jones, Wexler, Huffine, Wheeler, Carder

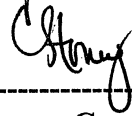
Commissioners voting against:
None

Commissioners absent:
Davenport, Malone, Tomita

ADJOURNMENT

Motion was made by Huffine and seconded by Jones to adjourn. Motion passed with an all yes voice vote.

Meeting adjourned.



Cheryl Storey, County Clerk

WASHINGTON COUNTY COMMISSION
SPECIAL CALLED MEETING

March 4, 2026

BE IT REMEMBERED, that the County Commission met for a special called meeting on Wednesday March 4, 2026 at 5:00 pm. Present and presiding, Chairman Greg Matherly, County Clerk Cheryl Storey, County Attorney Allyson Wilkinson and Commissioners to wit.

Commissioners present:

Richard Tucker, Marty Johnson, Jerome Fitzgerald, Bryan Davenport, Greg Matherly, Larry England, Lewis Wexler, Kenneth Huffine, Jim Wheeler, Ben Carder

Commissioners absent:

Josh Edens, Freddie Malone, David Stout, David Tomita, Jodi Jones

After the Call to Order, the Invocation was led by Carder and the pledge to the flag was led by Johnson.

APPROVAL OF AGENDA

Motion was made by Wheeler and seconded by Wexler to suspend the rule to consider the resolution. Motion passed with an all yes voice vote.

Motion was made by Wheeler and seconded by Wexler to approve the agenda as amended. Motion passed with an all yes voice vote.

PUBLIC COMMENTS

None

RESOLUTION 26-03-01

**RESOLUTION REQUESTING THAT THE MEMBERS OF THE TENNESSEE
GENERAL ASSEMBLY REPRESENTING WASHINGTON COUNTY,
TENNESSEE INTRODUCE AND SEEK PASSAGE OF A PRIVATE ACT TO
REENACT THE PROVISIONS OF THE REGIONAL RETAIL TOURISM
DEVELOPMENT DISTRICT ACT, WHICH WAS ENACTED AS PUBLIC
CHAPTER NO 498 BY THE TENNESSEE GENERAL ASSEMBLY IN 2019, AS
LOCAL LEGISLATION APPLICABLE TO WASHINGTON COUNTY,
TENNESSEE**

Motion was made by Davenport and seconded by Johnson to adopt the resolution. Motion passed with the following roll call vote.

Commissioners voting for:

Tucker, Johnson, Fitzgerald, Davenport, Matherly, England, Wexler, Huffine, Wheeler, Carder

Commissioners voting against:

None

Commissioners absent:

Edens, Malone, Stout, Tomita, Jones

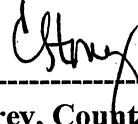
NEW BUSINESS

None

ADJOURNMENT

Motion was made by Huffine and seconded by Wexler to adjourn. Motion passed with an all yes voice vote.

Meeting adjourned.



Cheryl Storey, County Clerk

Jerry S. Boyd
Superintendent



WASHINGTON
COUNTY SCHOOLS
INSPIRE ★ STRIVE ★ THRIVE

BOARD OF EDUCATION
Eric Barnes
Annette Buchanan
Keith Ervin
Chad Fleenor
David Hammond
Gregg Huddlestone
Mike Masters
Whitney Riddle
Vince Walters

MEMORANDUM

To: All Members of the Washington County Commission
From: Jerry S. Boyd, Superintendent
Cc: Mayor Joe Grandy; All Members of the Washington County Board of Education
Date: March 12, 2026; Submitted for the March 23, 2026 Regular Meeting
Re: Monthly Updates to Washington County Commissioners

REMINDER: PLEASE MARK THE DATE AND PLAN TO ATTEND THE SPRING 2026 JOINT MEETING OF THE WASHINGTON COUNTY COMMISSION AND WASHINGTON COUNTY BOARD OF EDUCATION

DATE: TUESDAY, APRIL 14, 2026

TIME: 5:30 PM - 7:30 PM

DURATION: 2 hours (The group can determine if more or less time is needed)

LOCATION: Washington County Schools District Office Building at 405 W. College St; Jonesborough, TN

Please RSVP at your earliest convenience with Jennifer Moore in my office by calling 423-753-1100 or emailing her directly at moorej@wcde.org. If you prefer, you can also confirm your availability with me directly by responding to me via this email.

The format of the meeting will allow open dialog focused on strengthening the working relationship between the two bodies within the focus of improving the quality of education for all students in Washington County.

The purpose of the meeting will be to have open, two-way conversations that are productive and solutions-focused. The primary focus of the meeting will be the Draft Fiscal Year 2027 General Purpose School Budget. The discussions will be intended to contribute to the work in finalizing the FY27 GP School Budget to be submitted to Mayor Grandy by May 1, 2026.

A draft meeting agenda will be shared with all participants prior to the meeting to provide an opportunity for feedback on any needed adjustments or additions.

The WCBOE FY27 Budget Timeline approved by the Board on January 8, 2026 can be viewed/downloaded via this <[LINK](#)>.

Direct Link: <https://bit.ly/WCBOEFY27BudgetTimeline>

Current Enrollment – SY 2025-2026

The following are a few highlights of the Washington County Schools for the Commissioner’s full awareness:

2025-2026 Enrollment (as of 03/11/2026)

- Total Student Enrollment PreK-12 = **7599***
 - *Totals exclude December 2025 Early Graduates
 - **86 Total Early Graduates**
 - **DBHS: 43**
 - **DCHS: 32**
 - **WCS Virtual: 11**
- PreK=180
- K =453
- 1-8 =4551
- 9-12 = 2415*

Below is a detailed breakdown of the the current enrollment by school and grade-level with stated functional capacities of each school:

Updated:03/11/2026 Total Enrollment to date: 7,599		WCS Enrollment (w/ % Capacities) 2025-2026 As of: MARCH 11, 2026														Enrollment TOTAL	Total w/o PK	Functional Capacity	Avail Seats	Percent Capacity	
		P3	P4	K	1	2	3	4	5	6	7	8	9	10	11						12
ELEMENTARY SCHOOLS																					
Boones Creek Elementary School	14	17	87	84	108	83	94	78	102	77	78						822	791	1008	186	81.5%
Fall Branch Elementary School	0	0	20	16	31	19	22	36	26	24	21						215	215	335	120	64.2%
Grandview Elementary School	12	16	46	67	57	67	56	70	51	54	61						557	529	739	182	75.4%
Gray Elementary School	0	19	48	53	54	52	62	51	60	60	52						511	492	582	71	87.8%
Jonesborough Elementary School	0	35	75	94	112	101	115	112	84	91	89						908	873	1100	192	82.5%
Lamar Elementary School	0	19	44	45	44	46	45	32	38	40	42						395	376	515	120	76.7%
Ridgeview Elementary School	0	15	44	58	63	88	76	75	65	86	96						666	651	762	96	87.4%
South Central Elementary School	0	0	15	10	20	15	21	26	16	11	16						150	150	382	232	39.3%
Sulphur Springs Elementary School	0	16	35	38	35	34	44	34	51	38	44						369	353	454	85	81.3%
West View Elementary School	0	0	18	25	26	24	29	33	42	29	36						262	262	478	216	54.8%
HIGH SCHOOLS																					
Daniel Boone High School*												281	272	271	222		1046	1046	1316	270	79.5%
David Crockett High School*																	1008	1008	1512	504	66.7%
TN Virtual Learning Academy (TNVLA)*												3	9	13	6		31	31			
WCS District-wide services – SWD**	12	5	3	3	1	0	2	0	0	0	0	0	0	0	1		27	10			
<small>*Asbury Alternative and Optional School enrollments included in DBHS and DCHS enrollment numbers **District-Wide Special Education Services</small>																					
University School			18	21	22	18	23	48	52	49	52	83	83	82	81		632	632	600	-32	105.3%
TOTAL ENROLLMENT W/O University	26	137	432	490	550	529	564	547	535	510	535	557	557	551	420		6967	6787	9183	2274	75.9%
Total Enrollment Numbers	38	142	453	514	573	547	589	595	587	559	587	640	640	633	502		7599	7419			

NOTE(S):

The “Functional Capacities” are from the August 2022 Facilities Assessment and Future Planning Analysis report.

❖ **Sale of identified portions of the “Old Jonesborough Elementary/Middle School Property” and “Midway Property”**

- The WCBOE has entered into a listing agreement with TCI Group – Jerry Petzoldt Agency, LLC (Johnson City, TN) for the marketing and sale of a portion of the “Old Jonesborough ES/MS properties (~8.3 acres) that includes the “green space” between Hwy 11e and the Old JES building (4.8 acres) and the property on which the Old JMS building is located (3.5 acres).
- The WCBOE approved the listing agreement with TCI Group for the marketing and sale of the “Midway Property”.

❖ **Capital Projects Updates**

- **DBHS Chiller/Boiler Upgrade Project – BID AWARDED/NOTICE TO PROCEED ISSUED – IN PROGRESS – ON TRACK**

The Commission approved Resolution # 25-03-06 (March 2025)
“RESOLUTION APPROVING AND AUTHORIZING CERTAIN EDUCATION CAPITAL PROJECTS FUND EXPENDITURES UP TO \$2,200,000.00 IN FY25 FOR THE DESIGN, ENGINEERING, AND CONSTRUCTION OF A NEW BOILER/CHILLER SYSTEM FOR DANIEL BOONE HIGH SCHOOL”

The Commission approved Resolution #25-10-03 (October 2025) increasing the expenditure amount to **\$2,270,000.00** in addition to approving revisions in the Education Capital Fund plan to reflect the change in the amount authorized for the project.

The architectural firm (Lewis Group Architects; Knoxville) is managing the design and engineering of the project.

The Commission approved Resolution #25-07-11-A (August 2025) authorizing the use of Education Capital funds for the installation of natural gas infrastructure to the location in the amount up to \$310,000.00. The work is to be performed by ATMOS Energy.

The estimated date of completion is July/August 2026. **The project is on track as of this update.**

➤ **SCHOOL SAFETY AND SECURITY UPGRADES – Renovations of secure school entrances –**

■ DBHS and DCHS Projects – **COMPLETED**

■ K-8 Secure Entrance Upgrades – **IN PROGRESS–Est. Completion July/August 2026**

- The Commission approved Resolution # 2025-09-12 authorizing the use of Education Capital Funds in the amount of not to exceed \$2,000,000.00 for the K-8 School secure entrance enhancements is underway.
- The contractor that has selected by the WCBOE through a competitive process is BurWil Construction, Inc.
- Currently finalizing the construction schedule to minimize school operations during the construction phase.

MONTHLY REPORTING OF ALL FINANCIAL ACTIVITY

- District/school updates, and items for action by the Washington County Board of Education are available for public view on the Washington County Board of Education online agenda each month. All agendas and available documents in the **March 10, 2026 Regular Monthly Board Meeting Agenda** can be viewed/downloaded at this [<LINK>](#)

Direct Link: https://bit.ly/WCBOE_Agenda_03102026

- **TO REVIEW ALL MONTHLY FINANCIAL DOCUMENTS, you will find All financial information listed for review/download under the “Superintendent’s Report” Item (X) within the “Monthly Financials” sub-item (X.F.) on the monthly agenda (14 attachments).**
- All monthly regular Board meetings are “livecasted” on YouTube. Subscribe to: **@washingtoncountytbnboe5062**

Dates of Interest – Washington County Schools Events

- Monday, March 16, 2026 - Friday, March 20, 2026: School Spring Break – All students and school faculty/staff off for Spring Break
- Friday, April 3, 2026 and Monday, April 6, 2026: Good Friday and Easter Holiday – All schools and district offices/services CLOSED
- Thursday, April 30, 2026; 7:00 PM: DBHS/DCHS Top 10% Awards Banquet; Millennium Center – ETSU
- Tuesday, May 4, 2026; 7:00 PM: Annual WCS CTE Awards Banquet; Millennium Center – ETSU
- Friday, May 8, 2026; 6:00 PM: Asbury Optional School Graduation Ceremony; DBHS Gym
- Monday, May 11, 2026; 6:00 PM: 2026 Teacher of the Year Banquet; Grade Meadows Farm
- Saturday, May 16, 2026; WCS High School Class of 2026 Commencement Ceremonies; ETSU Minidome
 - 9:00 AM: David Crockett High School
 - 1:00 PM: Daniel Boone High School

Upcoming Washington County Board of Education meetings

- Tuesday, March 24, 2026; 6:00 PM: WCBOE Workshop (April Meeting); District Office – Board Room
- **THURSDAY, APRIL 2, 2026; 6:00 PM: Board Regular (APRIL) Monthly Meeting**
- **TUESDAY, APRIL 14, 2026; 5:30 pm: WCBOE/WC Commission Joint Meeting – FY27 General Purpose Schools Budget Discussions; District Office (405 W. College Street; Jonesborough, TN 37659)**
- Tuesday, April 28, 2026; 6:00 PM: WCBOE Workshop (May Meeting); District Office – Board Room; possible Special Called meeting for FY27 GP Budget



Washington County Election Administrator Report March 2026

We have continued to be productive in our office serving our state of Tennessee and Washington County citizens. This report is somewhat abbreviated due to the recent Election Commission meeting on March 3rd and my work generating a budget for the county Finance Director before March 1. I finalized and submitted a budget proposal for review on February 26th. We had a final total of 55 candidates qualify for the May 5th elections.

Non-daily tasks completed by the office were

- Deputy Hawkins has been aggressively hiring election day workers. We should be in good shape but additional assistance from the parties should be forthcoming.
- The Republican party requested a meeting with me to discuss election workers and our expectations for poll watchers. We, Sheila and I met with the group on February 11, where we had good discussions about poll watcher expectations, issued our board's written policy and encouraged them to participate in recruiting workers. We stressed to them that our expectations are for poll watchers to enjoy the process, help in creating a friendly, professional environment and "observe" but not the interfere in the duties of pol workers. We will present the same information to any other eligible group that wishes to participate.
- Sheila has been working with staff to ensure all voting sites equipment needs are pre-packed and ready to go
- Meredith and Sheila visited nursing homes on Thursday 3-5th to meet staff, and ensure they are ready for our voting teams. Meredith put together a great packet for each facility which is available for your review at our office.
- Veronica and I will be presented at the WC Federated Republican Women's club on March 2 since snow canceled the February event. It went well.

I visited with staff for the Washington County Schools at the Jonesborough Middle School, to discuss and review that early voting site. There will be some limitations at that site but nothing that will prevent its use. At my suggestion we also walked through the old elementary school to evaluate its potential use as a early voting site. It has very good potential and Director Boyd and Dr. Jarrod Adams expressed their full support in working with us if necessary. Neither site offers our county a "long term" early voting location, so we will need to address the Jonesborough area before 2028. I did include some preliminary thoughts in my recent Capital Projects budget projection.

Feel free to call me with any questions

Best regards

Chuck Vest

Washington County Tn Administrator of Elections

423-753-1688

Chuck@wcecoffice.com



CIA COMMITTEE

March 5, 2026 – 9:00am

1st Floor Conference Room – Historic Courthouse

MEMBERS PRESENT: Chairman Wexler, Commissioner Tucker, Commissioner Huffine, Commissioner England

MEMBERS ABSENT: Commissioner Malone

OTHERS IN ATTENDANCE: Allyson Wilkinson – County Attorney, Tiffany Matthews – Paralegal, Angie Charles – Zoning, Roger V. – Planning Commissioner, Tammy Cloyd, Jon Lunberg – Corporate Image, Keeli Parkey – Corporate Image, Emma Caskill – JC Press, Mayor Grandy, Bob Cantler – JC Chamber, Mitch Meredith - Finance Director, Kevin Hendricks, Robyn Phillips,

CALL TO ORDER: Chairman Wexler called the meeting to order at 9:00am.

PRAYER/PLEDGE: Commissioner Huffine opened the meeting in prayer followed by the Pledge of Allegiance led by Commissioner England.

APPROVAL OF AGENDA: Commissioner Huffine moved to approve the agenda and seconded by Commissioner England. Motion carried. Yes (4) No (0) Absent (1)

PUBLIC COMMENTS: Kevin Hendricks – 200 Roy Phillips Road Jonesborough, TN
Robyn Phillips 2417 Circleview Drive, Johnson City, TN

APPROVAL OF THE MINUTES FROM THE LAST MEETING: Approval of the minutes from the previous meeting was brought forward. Following some discussion regarding the prior minutes, no motion was made for approval. The item will be carried over to the next meeting.

OTHER BUSINESS:

- Request from the Planning Commission to consider a moratorium on data centers (to include cryptocurrency mining activities) until June 30, 2027. Angie Charles from Zoning and Planning addressed the request, explaining that the moratorium would provide Zoning and Planning staff time to evaluate and draft regulations regarding where data center uses would be appropriate within Washington County. Staff will review factors such as infrastructure demands, land use compatibility, environmental concerns, and potential neighborhood impacts. Following questions and discussion a motion was made by Commissioner Huffine to approve the 1-year moratorium with the Planning & Zoning to return in one year with a review. Motion seconded by Commissioner Tucker. Motion carried. Yes (4) No (0) Absent (1)
- Request from the Communications Task Force to establish a social media presence by creating an official Facebook account. Jon Lunberg and Keeli Parkey of Corporate Image presented a proposed three-month calendar of events to be featured on a Washington County Facebook Page. Following questions and discussion of an associated social

media policy, Commissioner Tucker made a motion to return the item to the Communications Task Force for clarification regarding costs, authority to post on the page, and designation of page administrators. The motion failed due to lack of a second. Following additional questions and discussion, Commissioner Huffine made a motion to move the request forward to the full Commission in resolution form, with referral to the Budget Committee as necessary. The proposed resolution would include an adjustment to the current social media Policy to add the Mayor and Chairman of the Commission and/or their designees as account administrators. Corporate Image will also provide the cost for a three-month trial period and the projected cost for Fiscal Year 2027. The motion was seconded by Commissioner England. Yes (2) No (2) Absent (1) The motion failed.

- Update from Johnson City Chamber of Commerce Business startup initiatives and request for additional 50K funding. Mr. Bob Cantler presented handouts regarding small business startups and business development in Johnson City. Following questions and discussion a motion was made by Commissioner Huffine to approve the request and forward to budget committee for their review. Commissioner Tucker seconded the motion. Yes (4) No (0) Absent (1) Motion carried.

OLD BUSINESS: None

NEW BUSINESS:

- Chairman Wexler and Commissioner Huffine both serve on the Airport Committee. There is legislation moving through the State – House Bill 2507 – which proposes changes to the way the airport appointments are made. Instead of appointments being made in the cities and counties in which the airport is located, the appointments will be made by the Governor and the State Legislature which takes power away from the municipalities. Chairman Wexler wanted to make this a matter of information and will keep the committee informed.

ADJOURNMENT: Commissioner Tucker moved to adjourn the meeting, with Commissioner England seconding the motion. Motion carried. Yes (4) No (0) Absent (1) Meeting adjourned at 10:15am.

Respectfully submitted by Debby Clark



619 Volunteer Pkwy
Bristol, TN 37620

P: 423.764.9091
TF: 800.476.7459
F: 423.764.9092

corporatepr.com
corporatemg.com

Proposed Launch: April 1, 2026

Washington County has an opportunity to modernize its communication, improve transparency and reach residents where they already are—on Facebook. With the majority of adults using the platform daily, launching an official page will strengthen trust, streamline information flow, and support countywide communication initiatives.

1. Facebook Is the Primary Information Hub for Adults

- **68% of U.S. adults use Facebook**—second only to YouTube among all platforms.
- **30% of all adults regularly get news from Facebook.**

2. Facebook Aligns With Washington County's Demographics

Washington County's median age (~40) sits in Facebook's strongest usage band:

- **78% of adults age 30–49 use Facebook**
- **70% of adults age 50–64 use Facebook**
- **59% of older adults (65+) use Facebook**

These groups represent the bulk of stakeholders who follow county government updates—taxpayers, homeowners, parents and business leaders.

3. A County Facebook Page Builds Trust & Transparency

- Share **timely updates** (road closures, weather alerts, meetings, deadlines)
- Provide **accurate information quickly** to counter misinformation
- Highlight **success stories, county employees and partnerships**
- Offer **two-way communication**, showing residents we are listening

4. Strong Benefits for Public Safety, Economic Development & Community Engagement

- Coordinate communication during **emergencies and service disruptions**
- Promote **public meetings, hearings and policy updates**
- Share **economic development news**, job opportunities and growth initiatives
- Support **tourism**, quality-of-life events and rural community updates
- Cross-promote with schools, EMS, utilities and regional partners

5. Low Cost, High Impact

Facebook is free to operate and requires only minimal staff time to maintain. Best practices include:

- A **clear social media policy**
- A **posted comment moderation policy**
- Trained admins and a simple posting schedule (2–3 posts/week)



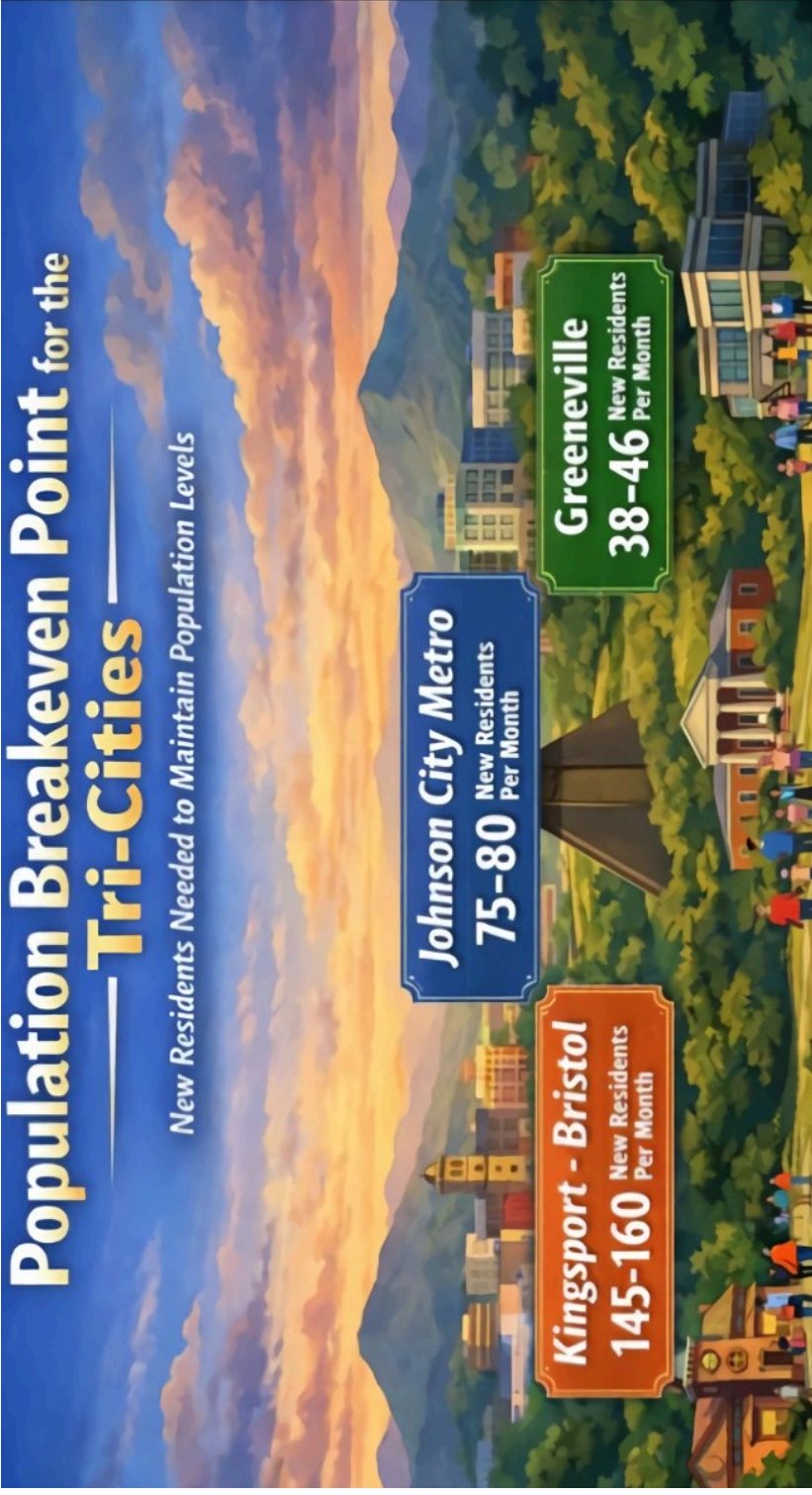
THE CHAMBER
JOHNSON CITY
JONESBOROUGH • WASHINGTON COUNTY

Washington County Commission

CIA Committee Update

March 5, 2026





Tri-Cities Housing Market for 2025

Johnson City emerged as the urban market's standout sales growth rate performer at 7.9% over last year. Kingsport had more total sales, but the total was down from the previous year.



Top States Relocating to Washington County

Jan 2025 – Dec 2025

Virginia		15.4%
Florida		14.2%
North Carolina		13.9%
California		7.9%
Georgia		7.2%

Other contributing states include Tennessee (out of the area), Texas, South Carolina, and Ohio



Generations Relocating to Washington County

Jan 2025 – Dec 2025

Silent	1928-1945	3.1%
Baby Boomers	1946-1964	30.1%
Gen X	1965-1980	25.0%
Millennials/Gen Y	1981-1996	22.5%
Gen Z	2013-2025	19.2%

41.7% of relocations to JC are <44 years







76.7% of relocations are work force ages



Washington County TN GDP





-  **Week 1: Exploring & Validating Your Ideas**
 -  **Week 2: Getting to Know Your Customers**
 -  **Week 3: Building a Plan for Your Business**
 -  **Week 4: Build Your Company & Your Team**
 -  **Week 5: Business Financials & Funding**
 -  **Week 6: Marketing Your Business**
- Pitch & Celebration**



Transforming Lives, Businesses, and the Future: CrushingIt.AI and Johnson City Chamber of Commerce Spearhead AI-Driven Skill Development Initiative



CrushingIt.AI



Johnson City

JONESBOROUGH-WASHINGTON COUNTY, TN

Discover
Jonesborough,
the Oldest Town
in Tennessee



College Students
Launch Their Careers

History & Harmony
Collide in Jonesborough

Why Businesses
Are Thriving Here

A Rural Culture

YIP

YOUNG PROFESSIONALS OF JOHNSON CITY



WASHINGTON COUNTY, TENNESSEE BOARD OF COUNTY COMMISSIONERS

RESOLUTION NO. 26-03-02

RESOLUTION APPROVING AND AUTHORIZING A MORATORIUM ON DATA CENTERS IN WASHINGTON COUNTY

WHEREAS, the Washington County Zoning Office has identified the need to update the County's land use control regulations to address current and emerging technologies not yet covered by existing zoning regulations including but not limited to a use commonly referred to as "data processing" or "data mining" centers or "cryptocurrency mining" facilities (referenced herein as Data Center facilities); and

WHEREAS, Data Center facilities and operations require extraordinary levels of electrical power, often equivalent to the consumption of thousands of homes, placing strain on local utilities and potentially increasing costs to residential ratepayers; and

WHEREAS, such facilities and operations generate significant continuous noise from industrial-grade cooling systems, fans, and compressors, which can negatively impact property values, public health, and the peaceful enjoyment of nearby communities; and

WHEREAS, Data Center facilities provide limited job creation, minimal economic impact compared to the infrastructure burden they impose, and may not align with the long-term economic development goals of Washington County as understood and identified at this time; and

WHEREAS, several Tennessee counties and multiple jurisdictions nationwide have restricted or prohibited data-mining operations due to concerns over electrical grid strain, noise nuisances, fire hazards, and the lack of community benefit; and

WHEREAS, the Washington County Board of Commissioners has a responsibility to protect the health, safety, welfare, and property values of its citizens and to ensure responsible land-use planning that preserves the character of local rural and residential communities of the unincorporated areas of Washington County; and

WHEREAS, the CIA Committee at its March 5, 2026 meeting recommended consideration and approval of this request to the Board of County Commissioners; now therefore

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

SECTION 1. The Washington County Zoning Resolution and Washington

County Regional Planning Commission rules and regulations are hereby amended to impose a moratorium effective immediately through to June 30, 2027, to begin upon passage of this Resolution, forbidding the location, construction, operation, permitting, vesting, etc., of Data Center facilities within Washington County.

SECTION 2. The staff of the Washington County Zoning Office is hereby requested, and the Washington County Regional Planning Commission is hereby requested to study such land uses and provide recommendations for zoning text amendments and/or changes to the Washington County Zoning Resolution rules and regulations and any other appropriate regulations.

SECTION 3. Data Center facilities, including AI and cryptocurrency-mining operations, blockchain-computing centers, etc., are hereby prohibited during such moratorium from filing preliminary development plans, final development plans, and/or applications for building permits, etc., that may entitle them to any vesting rights, and are prohibited from locating, constructing, or operating in Washington County during said moratorium.

SECTION 4. During such moratorium, no county permits, zoning approvals, building approvals, utility extensions, building permits, text amendments, and/or development agreements, etc., shall be issued for the purpose of establishing a Data Center facility, of any form or kind for such operations within Washington County.

SECTION 5. This prohibition shall not apply to standard commercial or industrial businesses that are permitted and that use data processing equipment for their internal business operations.

SECTION 6. This moratorium may be extended by vote of this body beyond the initial June 30, 2027 expiration date.

SECTION 7. If any portion of this Resolution is found invalid by a court of competent jurisdiction, the remaining sections shall remain in full force and effect. This resolution shall take effect from and after its passage. All resolutions in conflict herewith shall be and the same are hereby rescinded insofar as such conflict exists.

SECTION 8. This Resolution shall take effect from and after the date on which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

Introduced by Commissioner:
Seconded by Commissioner:
Commissioners Voting FOR:
Commissioners Voting AGAINST:
Commissioners Abstaining:
Commissioners Absent:

ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 23rd day of March, 2026.

CHERYL STOREY, County Clerk

GREG MATHERLY, Chair of the Board

REFERRED to County Mayor this the ____ day of _____ 2026.

CHERYL STOREY, County Clerk

APPROVED by County Mayor on this the ____ day of _____ 2026.

WILLIAM J. GRANDY, County Mayor

The County Mayor having declined to approve this Resolution, the same became effective on the __ day of _____ 2026, pursuant to Tennessee Code Annotated § 5-6-107(b)(5).

CHERYL STOREY, County Clerk

Approved as to form by the County Attorney this ____ day of _____ 2026.

ALLYSON L. WILKINSON, County Attorney

HEALTH, EDUCATION & WELFARE COMMITTEE

March 5, 2026 – 1:00pm

1st Floor Conference Room – Historic Courthouse

MEMBERS PRESENT: Chairman Carder, Commissioner Davenport, Commissioner Huffine, Commissioner Wexler, Commissioner Jones

MEMBERS ABSENT: None

OTHERS ATTENDING: Allyson Wilkinson – County Attorney, Tiffany Matthews – Paralegal, Angie Charles – Zoning, W. Brad Hale – WC School CFO, Emma Caskill - JC Press, Mayor Grandy, Linnea Stonecypher, Susan Emert, Scott Emert, Rachel Conger – Project Manager, Community Dev Partners, ARC/CDBG Projects, Alanna Testerman, Jessica King, Shana Byerly, Julia Turpin – JC Public Library, Lauree Moree – Washington County Public Library, Nathan Coggins, Jocelyn Manna-Rae – Kingsport Times News/JC Press, T.K. Hill - Zoning

CALL TO ORDER:

- Chairman Carder called the meeting to order at 1:00PM.

PRAYER/PLEDGE:

- Chairman Carder opened the meeting in prayer, followed by the Pledge of Allegiance.

PUBLIC COMMENTS: Linnea Stonecypher – 254 Taylor Bridge Road, Jonesborough, TN
Scott Emert – 262 Leach Circle, Jonesborough, TN
Nathan Coggins – 255 Taylor Bridge Road, Jonesborough, TN

APPROVAL OF AGENDA: Commissioner Wexler made a motion to approve the agenda, followed by a second by Commissioner Jones. Motion carried. Yes (5) No (0) Absent (0)

APPROVAL OF FEBRUARY 2026 MINUTES:

- Commissioner Wexler moved to approve February 2026 minutes, followed by a second by Commissioner Jones. Motion carried. Yes (5) No (0) Absent (0)

OTHER BUSINESS: REPORTS

- Johnson City Schools – None
- Washington County Schools Report – Mr. Brad Hale
 - Budget Amendments for FY26 141 General Purpose School Fund and Fy26 143 School Nutrition (Dietary) Fund Following questions and discussion a motion was made by Commissioner Davenport to approve the budget amendments. Motion seconded by Commissioner Huffine. Motion carried. Yes (5) No (0) Absent (0)
- County Library Report - Director Moree presented a summary of events at County Library for February 2026. A soft opening of the new library is planned for March 17, 2026.
- JC Library Report – Director Julia Turpin presented a summary of events and circulation for February 2026. As an item of interest, Ms. Turpin stated that the library will request an additional \$750.00 for the Imagination Library Program in FY2027. No action taken.
- Health Department Report – No report
- County Attorney Report – Allyson Wilkinson, County Attorney –

- 81N property - It is cleaned up and was not sold at the last tax sale. The county now has title to this property
- 212 Taylor Bridge Road – Property owner has made minimal effort to abate the violations since the violation letter issued by Planning Director immediately following the Commission meeting where complaint was made. There is a court order to move forward with the county cleaning up the property. The current vendor estimated the cost of clean-up total \$5,800.00 plus tipping fees (from initial amount of \$11,150.00 plus tipping fees). Following questions and discussion a motion was made by Commissioner Jones to approve the \$5,800.00 plus tipping fees to fund the clean-up with the understanding the current budget in Zoning Office is +/- \$6,000. The motion was seconded by Commissioner Wheeler. Motion carried. Yes (5) No (0) Absent (0)
- 306 Mosier Road – A citation for this property was approved in January 2026, however the legal department is withdrawing the request due to status of property ownership and the inability to serve the property owners. The Legal Department recommends that this matter be referred back to Zoning. No action taken.
- Environmental Cleanup - Angela Charles, Planning Director - None

OLD BUSINESS:

- Noise/Nuisance Ordinance Discussion: Following discussion and questions, a motion was made by Commissioner Huffine to request that the legal department research and draft an enforceable and actionable proposal for noise ordinance and bring it back to the committee. The motion was seconded by Commissioner Davenport. Motion carried. Yes (5) No (0) Absent (0)

NEW BUSINESS: ARC Grant Projects discussion and possible action – Rachel Conger

- ARC grant is requesting \$189,000 for equipment for the ALC. The match is 189,000 from funds that have been donated. No county money required. A motion to approve this grant was made by Commissioner Jones and seconded by Commissioner Wheeler. Motion carried. Yes (5) No (0) Absent (1)
- CDBG Grant is for the Development of a sidewalk/walkway to connect the Senior Center to Residential areas. Grant for \$750,000 . It is an 80/20 grant with the matching funds coming from the Governor’s allocation for walkway development. No county money required. A motion was made by Commissioner Huffine to approve the grant and seconded by Commissioner Wheeler. Motion carried. Yes (5) No (0) Absent (0)

ADJOURNMENT:

- Commissioner Huffine moved to adjourn the meeting and seconded by Commissioner Wexler. Motion carried. Yes (5) No (0) Absent (0) The meeting was adjourned at 2:02PM.

Respectfully submitted by Debby Clark.

Johnson City Public Library

FISCAL YEAR 2024-2025



Our Mission

Johnson City Public Library offers free and safe access to a multitude of learning opportunities and entertainment choices, through both traditional materials and emerging technologies, in a dynamic center for the community.

Who We Are

Your Library has fostered learning and connection for over a century. From a small reading room in 1895 to a 42,000-square-foot building today, we continue to adapt to meet your needs.

At the heart of our Library, we are dreamers; empowering our visitors to explore new worlds, embrace curiosity, and grow by discovery and imagination. Rooted in our hometown spirit, we welcome all with attentive care by offering a safe, inclusive space.

2024-2025 by the numbers

Community Engagement

18.5K >> VISITORS PER MONTH

NEW LIBRARY USERS ADDED << **3,892**

20.4K >> PEOPLE ATTENDED EVENTS



\$2,345,520.02

PROGRAMS, COLLECTIONS, AND SERVICES (83.59%)
ADMINISTRATION & OPERATIONS (16.41%)



\$2,590,178.65

CITY OF JOHNSON CITY (88.43%)
WASHINGTON COUNTY (3.94%)
FINES & FEES (2.56%)
DONATIONS (2.8%)
GRANTS (0.87%)
E-RATE & OTHER (0.33%)

Collections >>

9,892
NEW ITEMS ADDED

498.6K
PHYSICAL ITEMS BORROWED

228.1K
DIGITAL ITEMS BORROWED

We Connect

People

Ideas

&

Community



PEOPLE

Enjoy free programs for all ages, from creative arts and book clubs to tech and games.

Use our Computer Center for internet, printing, and other essential services.

IDEAS

Borrow books and movies from our ever-growing collections for kids, teens, and adults.

If you prefer digital, choose from thousands of ebooks and audiobooks.



COMMUNITY

Visit our public spaces. Use a private study room, research local history in the Tennessee Room, or bring your family to the Children's Library.

WASHINGTON COUNTY Imaginaton Library

5,110 >> WASHINGTON CO. KIDS CURRENTLY ENROLLED

BOOKS GIVEN IN WASHINGTON CO. SINCE 2005 << **1.05M**

82% >> OF ELIGIBLE WASHINGTON CO. KIDS RECEIVING BOOKS

2,115

SUMMER READING PARTICIPANTS

489K

MINUTES SPENT READING

25K

BOOKS READ



Summer Reading
2025 Highlights



JOHNSON CITY
PUBLIC LIBRARY



100 West Millard Street
Johnson City, TN 37604

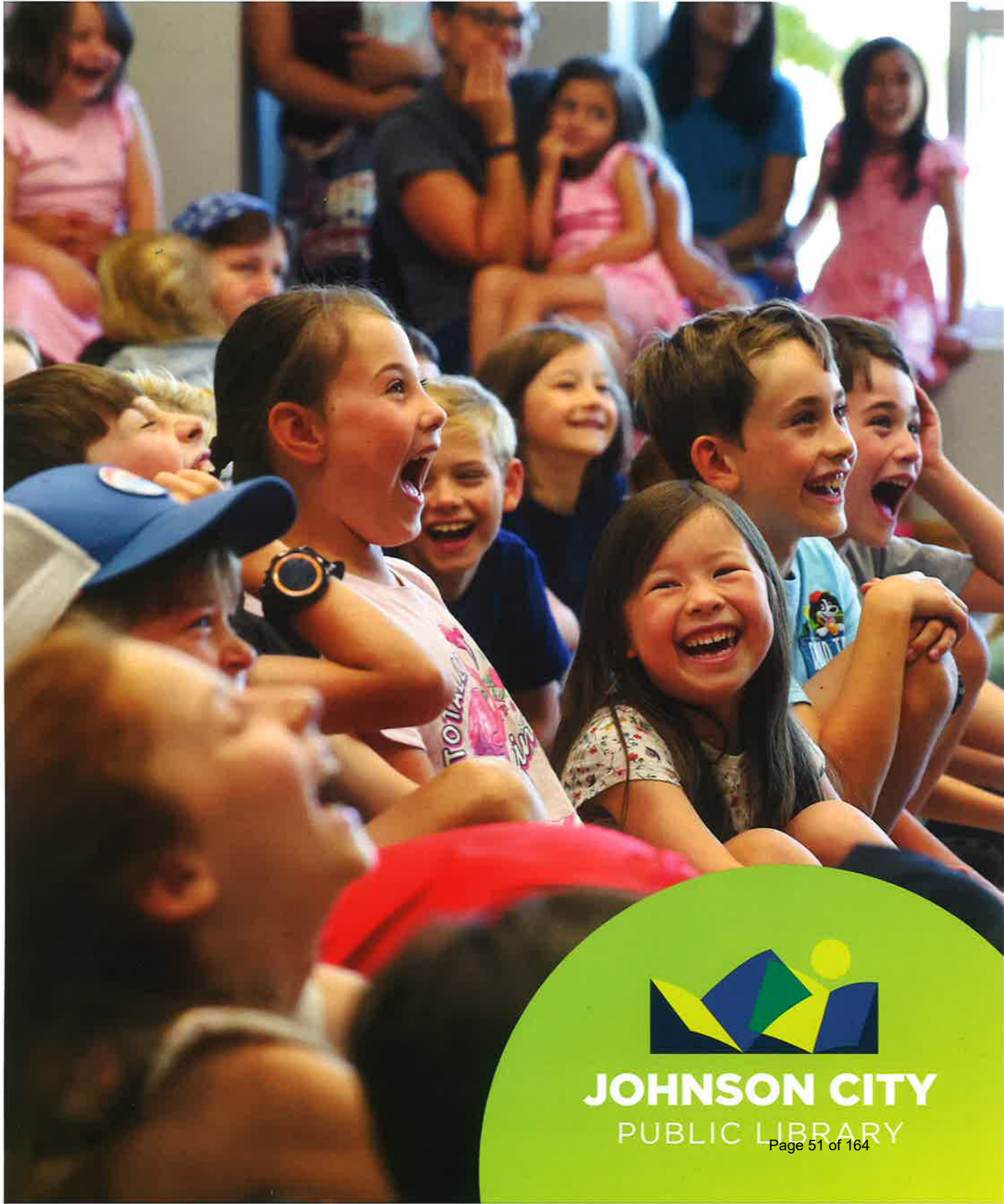


(423) 434-4450 | jcpl.org

CONNECTING PEOPLE, IDEAS, AND COMMUNITY

SPRING 2026

Connect



JOHNSON CITY
PUBLIC LIBRARY



CONTACT & VISIT

100 West Millard Street
Johnson City, TN 37604
(423) 434-4450

CONNECT



HOURS

Monday-Thursday

9 a.m.-8 p.m.

Friday

9 a.m.-6 p.m.

Saturday

10 a.m.-6 p.m.

Sunday

12-6 p.m.

SPRING CLOSURES

Sunday, April 5
Friday, April 10
Monday, May 25

BOARD MEETINGS

Third Tuesday every month

March 17 / April 21 / May 19

4:30 p.m.

Library's Jones Meeting Center

Learn about Library leadership
at jcpl.org/board-of-directors.

In This Issue

- 4-5 Special Events and Recurring Programs for Adults
- 6 Events for Teens
- 7 Leaders in the Making with Scott Jeffress, Junior Council Series
- 8 Events for Families, Children's Collection Fun Facts
- 9 Events for School Age Kids, Staff Spotlight
- 10 Storytimes and Programs for Preschoolers
- 11 Introducing Matilda, the Library's Hamster-in-Residence

Cultivating Curiosity

Spring arrives just when we need it most. Like many of nature's gifts, it begins quietly—hints of green where brown once lingered and sunshine that feels a little warmer. For gardeners, the seasonal change brings thoughts of seedlings and a renewed resolve to stay ahead of the weeds.

At your Library, we're welcoming spring with programs designed to inspire growth and cultivate curiosity.

Whether you have a teen discovering their leadership potential, a little one learning to read, or you want to explore Johnson City in a new way (by bicycle!), we have something for you and your family. You'll find many opportunities for learning and fun in this issue of Connect.



As you plan and prepare for your own next season, the Library is doing the same. Our staff is continually growing and adapting our services, spaces, and collections to better serve you.

The Johnson City Public Library (JCPL) Fund at the East Tennessee Foundation (ETF) is a vital part of making our work possible. The JCPL Fund is a restricted fund, meaning all gifts made through ETF are permanently designated for the Library. This fund provides access to financial support that is made possible solely through the generosity of private donors.

We hope to grow this fund to ensure the Library's strength, success, and sustainability for generations to come. If you'd like to contribute in this way to the future of your Library and community, you can find more information at jcpl.org/fund. The best day to plant a seed is yesterday—the second best day is today.

Julia Turpin
Library Director



Friends of the Library

Celebrating 50 Years of Support

The Friends of the Johnson City Public Library is a group of supporters dedicated to the welfare of the Library. The group is celebrating its 50th birthday in 2026; since 1976, they have raised funds and supported the Library in many vital and meaningful ways. Through membership and book sales, they now fund author talks and storytelling events, staff professional development, and children's services and collections.

LINDA GALLAGHER is the Friends of the Johnson City Public Library's treasurer. She has served as a Friend since 1989. We asked her recently how the Friends' work has changed in the years she's been part of the group. She said,



“Our membership has grown over the years and we've become more involved in library activities. We enlarged our board and created leadership positions. The addition of an ongoing book sale—ask me how many hoops we scrambled through to do that!—has given us another interface with library users and additional funds for the Library. And offering book donation drop-offs has been a boon to donors and Friends alike.”

The Friends have always played a vital role in supporting the Library's services for children. Linda explained that the group was the original sponsor of the annual Summer Reading Program. Their involvement now includes sponsoring the Scholastic book bucks kids earn during Summer Reading and then get to spend at the August book fair. Providing this reward is a popular and generous service to the Library's youngest readers.

Linda said she has continued to be a Friend for over three decades because “promoting the Library's influence in the community has been fun, physical, and fulfilling!” She is especially proud of the Friends' ongoing book sale, which is located in the Library's first-floor alcove behind the fiction section.

Learn more and become part of the group at jcpl.org/friends.

Friends Spring Book Sale

Mark your calendars, because you won't want to miss this huge selection of gently used books and media at unbeatable prices! The sales are held in the Library's Jones Meeting Center and Polly Peterson Room.

Friday, April 24 | 5-7 p.m.

Friends members enjoy early access at this preview sale.

Saturday, April 25 | 10 a.m.-3 p.m.

The Saturday sale is open to the public. You'll find every genre of books and media for all ages and interests.

Sunday, April 26 | 12-3 p.m.

The Sunday sale is open to the public and includes a \$5 bag sale. Bring any size bag or pick one up at the door, then fill it for only \$5!



Get more details at jcpl.org/book-sales.

Adult Events

(AGES 18 AND OLDER)

Event Key

R Registration required at jcpl.org

D Drop in any time during program



SQUARE FOOT GARDENING

Thursday, March 12 • 6 p.m. • Jones Meeting Center

Learn how to plan, build, and grow a productive, space-efficient raised bed garden using the Square Foot Gardening Method with Scott Thompson. This event is great for beginners and seasoned gardeners alike.

BASIC COMPUTER HELP

Tuesdays, March 17 / April 21 / May 19 • 11 a.m.-12 p.m. • Campbell Study Room **R**

Get one-on-one basic computer help from the Library's IT Manager. Register for a 15-minute slot.

NATURE WALK WITH CONNIE DEEGAN

Saturday, April 4 • 1 p.m. • Tweetsie Trailhead in Johnson City

Join Park Naturalist Connie Deegan for a guided walk along the scenic Tweetsie Trail. Explore local history, ecology, and seasonal nature highlights on this easy rail-to-trail between Johnson City and Elizabethton.

DIY TERRARIUMS

Thursday, April 16 • 6 p.m. • Jones Meeting Center **R**

Create your own miniature ecosystem in this hands-on workshop. Learn the basics of terrarium design and plant care while crafting a unique, low-maintenance indoor garden to take home.

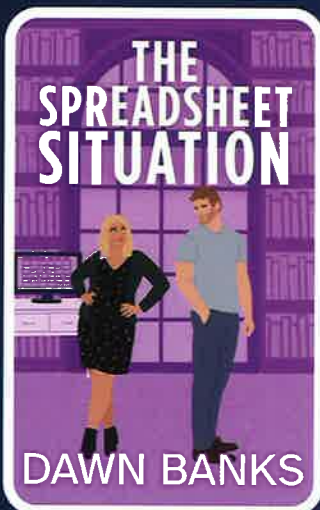
BOOKED FOR LUNCH: "THEO OF GOLDEN"

Tuesday, May 12 • 12 p.m. • Jones Meeting Center

Pack a lunch and enjoy an engaging midday discussion with Library Director Julia Turpin about the novel "Theo of Golden" by Allen Levi. Participants can pick up a copy at the Circulation Desk while supplies last.



ADULT PROGRAMS



Author Talk with Dawn Banks

Thursday, May 21 • 6 p.m. • Jones Meeting Center

Hear local author Dawn Banks discuss her creative process, writing journey, and latest contemporary romance, "The Spreadsheet Situation." You'll enjoy a lively conversation about storytelling, balancing creativity with everyday life, and what it takes to bring a modern romance novel to the page.

"I like stories that make me laugh, and romance novels have laughter in abundance. They're about hope and joy and characters who are figuring out how to be the best versions of themselves. That's what I hope readers find in my books."

Dawn Banks





Explore Your City with Ride JC

Tuesday, March 3 • 6 p.m. • Jones Meeting Center

Join Ride JC for a talk about how you can explore your community by bike. Learn how to find fun outings, how to stay safe while exploring, and basic bike first aid.

Ride JC was founded in 2023 to work with communities throughout the Appalachian Highlands to find transportation options that improve both the environment and people's health. The organization's work is centered around education, policy, and building community.



Recurring Programs

SPANISH AT YOUR LIBRARY

**Every Thursday • 6 p.m.
Jones Meeting Center**

Practice your Spanish speaking skills in a supportive conversation group led by bilingual volunteers. Spanish speakers of all fluency levels are encouraged to help each other grow.

CHESS CLUB

**Fridays, March 6, 20 / April 3, 17 / May 1, 15
5 p.m. • Polly Peterson Room **

Challenge your mind and connect with others through the timeless game of chess. Whether you're learning the basics or mastering advanced strategies, all skill levels are welcome.

ADULTS WITH DISABILITIES STORYTIME

Mondays, March 9 / April 13 / May 11 • 11 a.m. • Jones Meeting Center

Adults with disabilities and their caregivers enjoy a captivating story and engage in a creative hands-on activity. This welcoming program inspires imagination and encourages connection.



POETRY WORKSHOP

Wednesdays, March 11 / April 8 / May 13 • 2 p.m. • Jones Meeting Center 

Join a critique-based poetry workshop facilitated by poets Lydia Copeland Gwyn and Sarah Bull. Writers share poems they're working on and get each other's constructive feedback in a supportive environment.

FIBER ARTS GROUP

Fridays, March 13, 27 / April 24 / May 8, 22 • 2:30-4:30 p.m. • Jones Meeting Center 

Bring your fiber art supplies and work on current projects while connecting with fellow fiber artists. Share tips, exchange ideas, and enjoy a creative atmosphere as you craft together.

Teen Events

(AGES 12-18)

Event Key

R Registration required at jcpl.org

D Drop in any time during program

HOMework CAFE

Every Monday from March 2 - May 18 • 3-5 p.m. • Teen Space **D**

Come by the Library after school to work on your projects and papers. Library staff is available to help find research materials and resources, and snacks are provided.



CREATIVE WRITING WORKSHOP

Wednesdays, March 4 / April 1 • 6-7 p.m. • Teen Space **D**

Unleash your imagination in our creative writing workshops. Write, share ideas, and level up your stories in a supportive space for self-expression.

FANTASY WORLD-BUILDING

Wednesday, March 18 • 6 p.m. • Jones Meeting Center **R**

Explore fantasy world-building through fun writing exercises, genre history, and discussion led by ETSU's Dr. Mark Baumgartner. This workshop is perfect for teens interested in creating tabletop role-playing game campaigns or crafting their own fantasy stories.

FINANCIAL LITERACY WITH TALLEY WEALTH

Wednesday, May 6 • 6 p.m. • Jones Meeting Center

Start building your money smarts with a financial literacy workshop led by David Talley of Talley Wealth. Learn how to budget, save, plan for your future, and leave with tools to manage money wisely as you grow.

BOOK BEDAZZLING

Wednesday, May 20 • 6 p.m. • Teen Space **R**

Get creative by bedazzling a book with gems and sparkle! Have fun transforming a favorite book into a fire masterpiece to take home. Bedazzling supplies and books will be provided, but you can also bring your own.

Teen Book Club

Wednesday, April 15 • 6 p.m. • Jones Meeting Center **R**

“ONWARD: 16 CLIMATE FICTION SHORT STORIES TO INSPIRE HOPE”

Explore the book “Onward,” a collection of powerful stories by notable YA authors that imagine responses to climate change while emphasizing resilience, creativity, and hope for the future. The first 10 teens who register get a free copy of the book!



Leaders in the Making *with Scott Jeffress*

Wednesday, April 29 • 6 p.m. • Jones Meeting Center

Join Scott Jeffress to explore the potential of youth leadership and how you can make a difference now. Learn real-world skills for leading and serving your community as a young adult.

SCOTT JEFFRESS is a retired U.S. Army Lieutenant Colonel who has led ETSU's Roan Scholars Leadership Program since 2012. As the executive director, he most enjoys spending time with the Roans and empowering them to develop their potential for leadership excellence and impact.

We talked with Mr. Jeffress about the importance of youth leadership.

Why should young adults care about leadership? How does getting involved benefit them, their future, and their community?

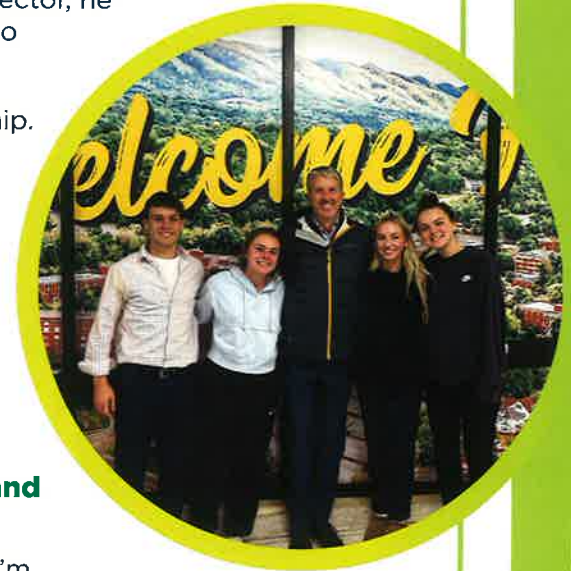
Leadership matters—at all levels, at all times, in all places. Understanding leadership, and learning how to lead effectively, benefits teens as they develop their own qualities and skills. It also benefits those who are led and impacted by those same teens now and in the future.

What can young people bring to community conversation and decision-making?

Young adults bring an energy and enthusiasm that's inspiring, and I'm frequently impressed by their thoughtful perspectives and insights on various issues—as well as their interest in tackling those issues.

What are some leadership or community engagement opportunities in our area?

Teens in our area can volunteer with local nonprofits, support service organizations through student clubs at school, or join a leadership program like the Chamber of Commerce's Youth Leadership Program or the Johnson City Junior Council.



Leadership at Your Library

JUNIOR COUNCIL OF JOHNSON CITY

Johnson City's Junior Council is made up of local rising 11th and 12th graders. The group will run this peer-led series, developed to give teens real-world guidance on navigating life after high school. The sessions are held in the Library's Jones Meeting Center. Registration is required.

College Applications 101

Wednesday, March 11 • 6 p.m.

Explore how to choose the right colleges, understand application requirements, and prepare strong materials. This session covers timelines and tips to start the application process.

Life as a College Student

Wednesday, April 8 • 6 p.m.

Learn what to expect during your first year of college, from classes and campus life to managing time and responsibilities. Discover how to adjust smoothly and make the most of your time.

From Graduation to Workforce

Wednesday, May 13 • 6 p.m.

Prepare for life after college by exploring what transition to the workforce looks like. Gain tips for resumes, interviews, and navigating early professional life.

TEEN ADVISORY BOARD

Wednesdays, March 25 / April 22 / May 27 • 6:30 p.m. • Teen Space

Teen Advisory Board (TAB) is open to ages 12-18 to share ideas for the Teen Space, collection, programs, and vision for the future.

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SPRING 2026 **7**



Events may be subject to change.
Please confirm details at jcpl.org/events.



Family Events

READ ACROSS AMERICA: ELEPHANT & PIGGIE

Thursday, March 5 • 4 p.m. / Friday, March 6 • 10:30 a.m.
Jones Meeting Center

Ages 3-8 watch interactive skits of Mo Willems' Elephant & Piggie stories. Kids will sing along and act silly with their beloved children's librarians.

BUILDING WITH THE LIONS

Saturdays, March 14 / April 11 / May 9
10:30 a.m.-12 p.m. • Jones Meeting Center

Work together with your family to build creations using LEGO blocks and other materials. This program is facilitated by the Johnson City Lions Club.

FAMILY GAME NIGHT

Mondays, March 16 / April 27
6-7:30 p.m. • Children's Library

Bring your whole family for some game night fun! The Library provides board and video games for you to play.

POKÉMON TRADING CARD DAY

Saturdays, March 28 / April 25 / May 30 • 2-3 p.m.
Jones Meeting Center

Kids of all ages can trade Pokémon and other cards.



Fun Facts: Children's Collection

We are proud of our well-rounded children's collection and the librarians who thoughtfully and intentionally develop it. They continually update the collection to reflect our community's values and interests.

The collection's relevancy to kids and families in Johnson City and the Tri-Cities region can be seen in the numbers. In 2025, the Children's Library—which houses over **47,000** physical items—saw **330,651** checkouts! And last year alone, we added over **7,000** books to the collection.

Event Key

R Registration required at jcpl.org

T Ticket required; pick up at Children's Desk upon arrival

D Drop in any time during program

School Age Events



READING PAWS

Mondays, March 2 / April 6 / May 4 • 4 p.m.
Saturdays, March 21 / April 18 / May 16 • 11 a.m.

Ages 5-12 read aloud to a trained listening dog for 15 minutes in the Children's Library. **(R)**

Art Explorers

Fridays, March 13 / April 17 • 4 p.m. • Jones Meeting Center **(R)**

Ages 8-12 explore a famous artist's work at each session, sparking creativity and discovery. Young artists will create a take-home craft inspired by the featured art style.

GRAPHIC NOVEL CLUB

Mondays, March 23 / April 20 • 6 p.m.
Jones Meeting Center **(R)**

Ages 8-12 discover graphic novels in a book club format. Hear about your librarians' favorite titles, do drawing exercises, and share recommendations with other graphic novel fans.

BOOK WORMS: "MOON TREE"

Thursday, April 2 • 4 p.m.
Jones Meeting Center **(R)**

Ages 5-8 dig into an out-of-this-world true story! Special guest author Carolyn Bennett Fraiser will read "Moon Tree," which tells the remarkable journey of seeds that traveled to the moon and back on Apollo 14. Then we'll do a related hands-on activity.

Baby-Sitters Club Party

Tuesday, April 7 • 5:30-7 p.m. • Jones Meeting Center **(D)**

Ages 6-12 step into the world of "The Baby-Sitters Club" to celebrate the new graphic novel release! Participants will rotate through activity stations inspired by favorite Stonybrook sitters. Create healthy snacks, practice real babysitting skills like diapering and basic first aid, and enjoy crafts and challenges that reflect what it takes to be a great sitter. This interactive workshop invites young fans of the series to connect with the stories while building confidence, empathy, and real-world skills.

Staff Spotlight: Mandy Presnell

Mandy Presnell has been a children's librarian at your Library for five years, and she reads lots of children's books! We asked her recently what she loves about her job.

"I'm passionate about children's literature, and getting to provide our community with access to quality materials is an honor. But what I love most is the families we serve. I feel so lucky to watch babies come into the Library and see them grow before my eyes into independent readers. I'm proud to assist caregivers by giving them tools to use at home to help their child love reading. And there is absolutely nothing better than the look on a child's face when you find them the perfect book."



Mandy's favorite children's book?
"The Monster at the End of This Book"

by Jon Stone
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Preschool

Storytimes

BABIES & BOOKS

Tuesdays • 10:30 and 11:15 a.m.
Jones Meeting Center (T)

Lapsit storytime with songs, rhymes, books, and sensory activities. Recommended for ages birth-2 years and their caregivers.

READ & ROMP

Wednesdays and Thursdays • 10:30 a.m.
King Commons Natural Adventure Area
 Storytime with books and songs for active preschoolers. Recommended for ages 2-3 years.

LITTLE LISTENERS

Wednesdays and Thursdays
11 a.m. • Storytime Room (T)

Storytime with longer books, songs, and crafts. Recommended for ages 3-5 years.

There are no storytimes in May after Saturday, May 2. Our Children's Library staff will be hard at work getting ready for Summer Reading!

MUSIC MORNING

Wednesday, April 1 / Thursday, April 2
10:30 and 11:15 a.m.
Jones Meeting Center (T)

Ages birth-5 years enjoy singing and dancing. Engaging in music and movement promotes early literacy and creative expression.

BILINGUAL STORYTIME

Saturdays, March 7 / April 4 / May 2
11 a.m. • Storytime Room

Storytime for families led by native Spanish speaker Mar Carter. Stories, conversations, and activities are presented in English and Spanish to increase bilingual literacy. Recommended for ages 2-6 years.

Event Key

- R** Registration required at jcpl.org
- T** Ticket required; pick up at Children's Desk upon arrival
- D** Drop in any time during program

Programs

SPRING PRESCHOOL PLAY LAB

Monday, April 13 • 10:30-11:30 a.m.
Jones Meeting Center (D)

Ages 3-5 years dive into a world of sensory exploration through hands-on discovery play. This kind of play is designed to ignite creativity and curiosity.

LITTLE MUSICIANS

Select Fridays* • 10:30 a.m.
Jones Meeting Center (T)

Ages 3-5 years build musical literacy and gross motor skills through rhythmic activities and songs led by Johnson City Symphony Orchestra members. Scan the QR code for exact dates.



Healthy Habits. Healthy Families



Meal Planning with WIC Nutrition

Monday, March 30 • 6 p.m. • Jones Meeting Center 

Parents and caregivers can join a nutrition program highlighting simple, healthy recipes using WIC-eligible ingredients. ETSU dietitians share foundational nutrition education and practical, budget-friendly recipes.

Introducing... **Matilda** the Library Hamster!



MATILDA recently made her way to the Library and was quickly hired as our Hamster-in-Residence. You'll find her at home in the Children's Library.

5 Questions *with* **Matilda**

What is your greatest professional strength?

I never back down from a challenge and I'm very quick on my feet. Literally—I am very fast. These qualities are important for hamsters, especially when working in a fast-paced environment like a library.

How do you handle conflict?

I like to remove myself from it, dig a cozy little burrow, and take a nap. But I will bite if pushed too far!

In your opinion, is hoarding food a survival instinct or a personality trait?

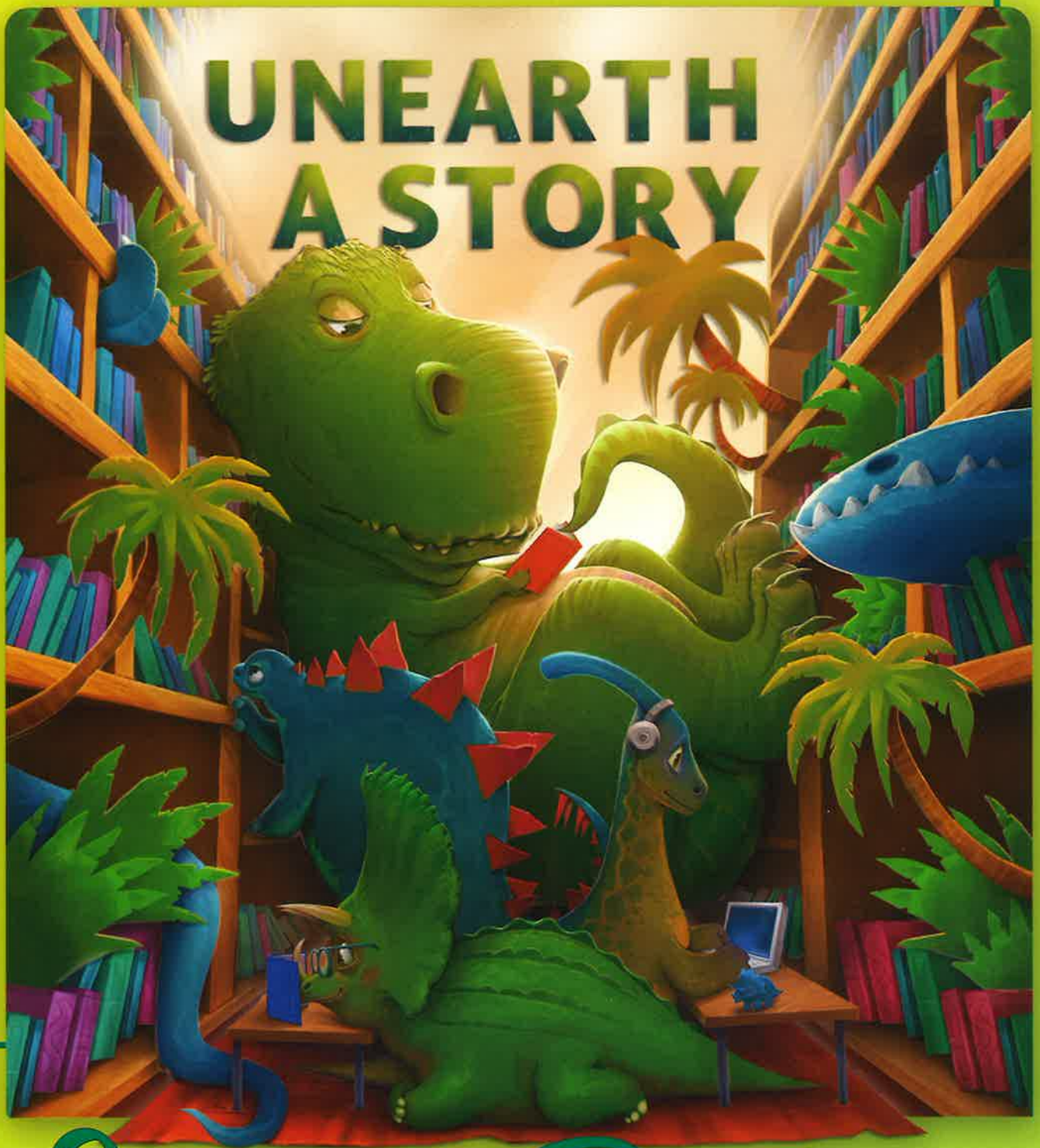
I prefer to think of it as "collecting" food. I am a connoisseur of nuts and veggies, and I have high standards! It's like Julia Child always said: "Hamsters who love to eat are always the best hamsters."

What is your self-care routine?

Self-care is incredibly important. I keep my fur sleek by taking sand baths multiple times a day. And to keep my teeth nice and yellow, I constantly chew on things.

What's something people would be surprised to learn about you?

Like my namesake, I love books! Also, I'm psychic.



Summer Reading

June 1 - July 31



Scan QR code or visit jcpl.org/summer-reading
beginning Monday, May 4 to sign up!



JOHNSON CITY
PUBLIC LIBRARY

**County Attorney
HEW Environmental Update
March 5, 2026**

212 Taylor Bridge Road

Jonesborough, Tennessee 37659

Property Violation Summary Timeline

June 12, 2025- A complaint was filed with the Washington County Zoning Office. The General Welfare Officer issued a notification letter to the property owner, William Hensley.

August 25, 2025- Ken Matthews (254 Taylor Bridge Road) addressed the County Commission during public comment expressing concerns regarding the property and requesting action.

August 26, 2025- County Attorney/Planning Director reviewed authority and complaint.

August 27, 2025- Planning Director sends correspondence to the property owner requesting action be taken by September 3, 2025.

October 9, 2025- No change in property violations. The Health, Education, and Welfare Committee authorized issuance of a citation.

October 13, 2025- October 21, 2025- Three service attempts were made. Charles Hensley (brother of William Hensley) accepted service on behalf of Mr. Hensley through Tennessee Process Service on October 21, 2025.

October 29, 2025- Order to Enter Property for Clean-up obtained.

October 30, 2025- County Attorney sent correspondence to Mr. Hensley notifying him of the court order.

October 31, 2025- County Attorney Posted Court order onsite in oversized and laminated 8.5 x 11 formats to notify the property owner and others on the property.

November 4, 2025- Cleanup estimate obtained: \$11,150.00 plus tipping fees.

December 1, 2025- Property owner began addressing violations.

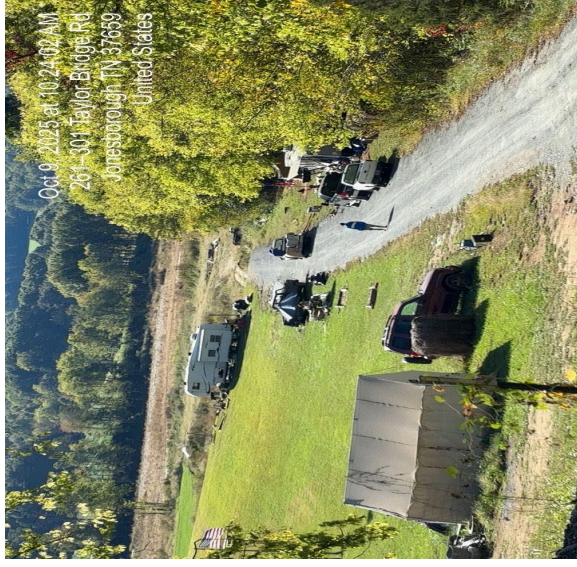
December 30, 2025- New estimate obtained following partial abatement of violations since the previous estimate: \$7,300.00 plus tipping fees.

January 9, 2026-March 4, 2026- Progress made removing campers and unpermitted shed; however, inspections continued to fail due to junk, litter, debris, camper occupancy, and automobile wrecking yard conditions.

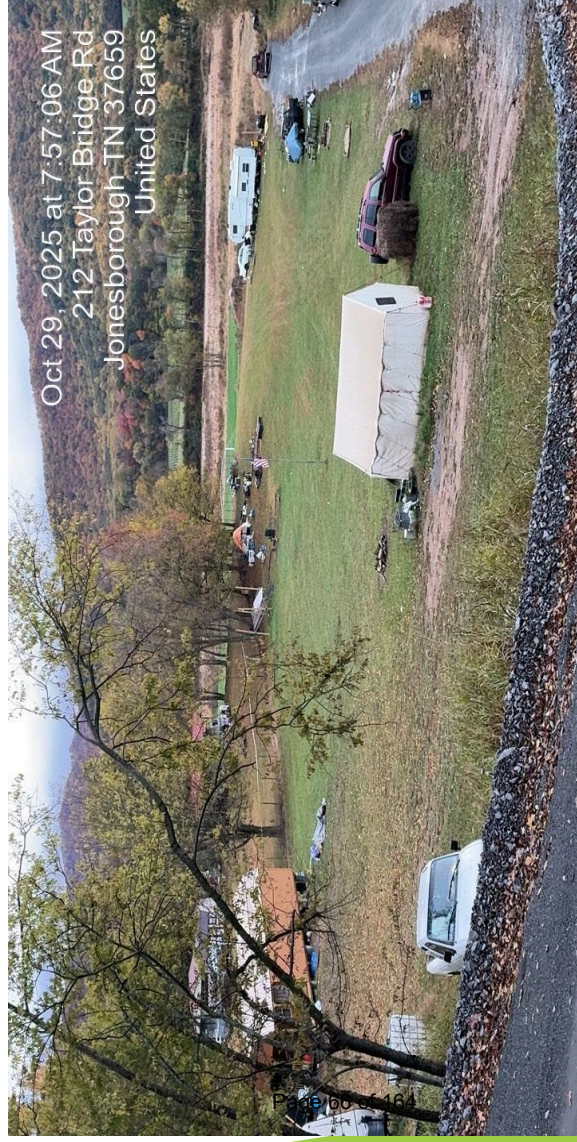
March 4, 2026- New estimate obtained following partial abatement of violations since the previous estimate: \$5,800.00 plus tipping fees.

Property Condition Summary Timeline

- August 28, 2025: Inspection of Property
- December 30, 2025: Inspection of Property for Estimate



- October 29, 2025: Inspection of Property for Estimate



- March 3, 2026: Inspection of Property for Estimate



306 Mosier Road

Johnson City, Tennessee 37601

Property Information

- ▶ **November 3, 2025-** Case file received by the County Attorney's Office from the Zoning Office.
- ▶ **January 8, 2026-** Health, Education, and Welfare Committee approved issuance of a citation.
- ▶ **January 22, 2026-** Court date rescheduled to March 10, 2026, to allow additional time for service and abatement of violations.

Recommendations

- ▶ County Attorney recommends withdrawal of the citation matter due to service issues associated with property address and ownership.
- ▶ County Attorney recommends referral of matter to Zoning office for compliance.

**WASHINGTON COUNTY, TENNESSEE
BOARD OF COUNTY COMMISSIONERS**

RESOLUTION NO. 26-03-03

**RESOLUTION AMENDING FISCAL YEAR BUDGET 2025-2026
RE: WASHINGTON COUNTY SCHOOLS GENERAL-PURPOSE
SCHOOL FUND**

WHEREAS, the Washington County Board of Education approved the amendments to the 2025-2026 Washington County Schools Budget shown on the spreadsheet, column "Budget Amendment #1 "Increase/Decrease", attached hereto as Exhibit A. These budget amendments require no increase or decrease in funding from Washington County or use of School's fund balance; and

WHEREAS, the HEW Committee at its March 5, 2026 meeting recommended consideration and approval of this request; and

WHEREAS, on March 11, 2026, the Budget Committee recommended consideration and approval of this request to the Board of County Commissioners; now therefore

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

SECTION 1. The Washington County Board of Education Fiscal Year Budget 2025-2026 is amended to reflect the amendments shown on the spreadsheet attached hereto as Exhibit A.

SECTION 2. This Resolution shall take effect from and after the date on which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

Introduced by Commissioner:
Seconded by Commissioner:
Commissioners Voting FOR:
Commissioners Voting AGAINST:
Commissioners Abstaining:
Commissioners Absent:

ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 23rd day of March, 2026.

CHERYL STOREY, County Clerk

GREG MATHERLY, Chair of the Board

REFERRED to County Mayor this the ____ day of _____ 2026.

CHERYL STOREY, County Clerk

APPROVED by County Mayor on this the ___ day of _____ 2026.

WILLIAM J. GRANDY, County Mayor

The County Mayor having declined to approve this Resolution, the same became effective on the __ day of _____ 2026, pursuant to Tennessee Code Annotated § 5-6-107(b)(5).

CHERYL STOREY, County Clerk

Approved as to form by the County Attorney this ____ day of _____ 2026.

ALLYSON L. WILKINSON, County Attorney

1/29/2026	Washington County Board of Education			2024-2025	2025-2026	2025-2026	2025-2026
(FY26 141-General Fund Budget)				WCDE	06/18/2025 Comm. Approved	Adjustments	Revised
Account	Object	Prg	Estimated Revenues	Active Budget	Current FY26 Working 141-School Budget	Increase/(Decrease)	Amendment 1-Draft
40100			Local Taxes				
40100			County Property Taxes				
40110			Current Property Tax	13,193,520	13,552,792		13,552,792
40120			Trustee's Collect - Prior Year	228,000	98,228		98,228
40125			CLK/Master Collections-Prior	500	644		644
40130			Clerk & Master Collect - Prior Years	63,000	61,916		61,916
40140			Interest and Penalty	68,700	61,707		61,707
40161			Payments in Lieu of Taxes - TVA	2,100	-		-
40162			Payments in Lieu of Taxes - Local Utilities	246,000	216,227		216,227
40163			Payments in Lieu of Taxes - Other	21,100	25,410		25,410
40200			County Local Option Taxes	-	-		-
40210			Local Option Sales Tax	20,000,000	21,000,000		21,000,000
40270			Business Tax	560,000	578,402		578,402
40300			Statutory Local Taxes	-	-		-
40320			Bank Excise Tax	101,100	109,398		109,398
40350			Interstate Telecommunications Tax	-	-		-
41110			Marriage License	1,700	1,727		1,727
42410			Fines	-	-		-
			Total Local Taxes	34,485,720	35,706,451		35,706,451
43000			Charges for Current Services				
43512			Tuition - Adult Education	-	-		-
43517			Other Tuition - BCES Pre-K	115,000	129,980		129,980
43581			Community Service Fees - Children	579,000	665,548		665,548
			Total Charges for Current Services	694,000	795,528		795,528
44000			Other Local Revenue				
44100			Recurring Items				
44110			Interest Earned	-	-		-
44120			Rent on Buildings	530	2,830		2,830
44130			Sale of Materials and Supplies		1,914		1,914
44520			Insurance Recovery	33,200	74,207		74,207
44500			Nonrecurring Items	-	-		-
44530			Sale of Equipment	40,000	55,228		55,228
44540			Sale of Property	-	-		-
44560			Damages Recovered from Individuals	-	-		-
44570			Contributions & Gifts	178,549	201,936	332	202,268
44990			Other Local Revenue - Tags	320	393		393
44991			Other Local Revenue - Court Fines & Contrac	100,000	87,799		87,799
44992			Other Local Revenue - Royalties & Comm	29,000	33,608		33,608
			Total Other Local Revenue	381,599	457,915		458,247
46000			State of Tennessee				
46511			BEP Improvement Funds				
46510			TISA (ESTIMATE)	50,659,425	50,837,399	773,999	51,611,398
46515			Early Childhood Education	177,000	161,697	85,655	247,352
46515	912		State SPED Preschool Grant	116,248	-	133,260	133,260
46550			Driver Education	33,500	32,737		32,737

Washington County Board of Education			2024-2025	2025-2026	2025-2026	2025-2026
			WCDE	06/18/2025 Comm. Approved	Adjustments	Revised
Estimated Revenues			Active Budget	Current FY26 Working 141-School Budget	Increase/(Decrease)	Amendment 1-Draft
46590		Other State Funds	539,772	761,614		761,614
46610		Career Ladder Program	59,300	52,713		52,713
46615		Career Ladder - Extended Contract	-	-		-
46640		Vocational Equipment	60,000	-		-
Total State Education Funds			51,645,245	51,846,160		52,839,074
Other State Revenues						
40275		Mixed Drink Tax	5,000	3,542		3,542
46790	2	Other Vocational-CTE Grant	4,648,466	1,000,000	1,864,979	2,864,979
46851		State Revenue Sharing - TVA	1,360,000	1,353,820		1,353,820
46980		Other State Grants	252,000	768,730	167,221	935,951
46990		CTE TCAT Funds	2,250	-		-
Total Other State Revenues			6,267,716	3,126,092		5,158,292
Federal Funds Received Through State						
47141		Title I Grants To Local Education	-	1,624		1,624
47146		English Language Acquisition Grants	8,200	8,093		8,093
47590		Other Federal Funds Through State	-	-		-
Total Federal Funds Through State			8,200	9,717		9,717
Direct Federal Revenue						
47640		ROTC Reimbursement	116,000	181,443		181,443
Total Direct Federal Revenue			116,000	181,443		181,443
Total Revenues						
Other Government and Citizens Groups						
48990		Other	434,318	615,515	1,140,933	1,756,448
Total Other Gov. & Citizens Groups			434,318	615,515		1,756,448
Other Sources (Non-revenue)						
49700		Insurance Recovery		17,821		17,821
49800		Operating Transfers	1,018,341	100,000		100,000
49801		Transfers	-			
Total Other Sources			1,018,341	117,821		117,821
Total Revenues & Other Sources			95,051,139	92,856,642		97,023,021
34293		Reserves - Local Prior Year				
		Reserves - State				
39000		Undesignated Fund Balance	5,816,338	6,069,342		6,069,342
34775		Assigned for Capital Outlay-Stadium Upgrades	5,080,948	-		
Total Estimated Revenues & Reserves			105,948,425	98,925,984		103,092,363
Total Estimate Expenses			105,948,425	98,925,984		103,092,363

			Washington County Board of Education	2024-2025	2025-2026	2025-2026	2025-2026
				WCDE	06/18/2025 Comm. Approved	Adjustments	Revised
Account	Object	Prg	Estimated Expenses	Active Budget	Current FY26 Working 141-School Budget	Increase/(Decrease)	Amendment 1-Draft
General Fund Expenses							
Regular Instruction - 71100							
71100	116		Teachers (current 434)	30,247,065	30,147,854		30,147,854
71100	117		Career Ladder Program	107,865	102,472		102,472
71100	127		Career Ladder Extended Contracts	-			-
71100	128		Homebound Teachers	26,510	30,300		30,300
71100	163		Educational Assistants (current 86)	2,332,461	2,127,842		2,127,842
71100	195		Certified Substitute Teachers	165,000	165,000		165,000
71100	195	995	WCDE Retired Substitute Teachers	60,000	60,000		60,000
71100	198		Non-Certified Substitute Teachers	347,000	347,000		347,000
71100	201		Social Security	2,063,726	2,044,789		2,044,789
71100	204		State Retirement	2,223,817	2,027,854		2,027,854
71100	206		Life Insurance	15,000	15,000		15,000
71100	207		Medical Insurance	5,286,293	5,656,334		5,656,334
71100	210		Unemployment Compensation	32,000	32,000		32,000
71100	212		Employer Medicare	482,646	478,217		478,217
71100	217		Retirement-Hybrid SRT	150,000	175,000		175,000
71100	299		Other Fringe Benefits	80,000	80,000		80,000
71100	336		Maintenance & Repair Services	-			-
71100	399		Other Contracted Services - University School	5,859,512	6,121,512		6,121,512
71100	429		Instructional Supplies & Materials	200,000	200,000		200,000
71100	449		Textbooks	1,703,915	1,200,000		1,200,000
71100	499		Other Supplies & Materials	742,331	583,000	5,000	588,000
71100	499	802	Other Supplies & Materials (Science Classes)	24,000	24,000		24,000
71100	599		Other Charges	210,032	210,000	773,999	983,999
71100	708		Communication Equipment	160,000	160,000		160,000
71100	722	2	Reg, Instruction Equipment	560,506	-	418,859	418,859
Total Regular Instruction				53,079,679	51,988,174		53,186,032
Special Education Program - 71200							
71200	116		SPED Teachers (current 54)	3,254,255	3,437,144		3,437,144
71200	117		Career Ladder Program	12,000	12,000		12,000
71200	127		Career Ladder Extended Contracts	-			-
71200	128		Homebound Teachers	20,400	20,400		20,400
71200	163		Educational Assistants (44)	708,597	1,261,937	83,000	1,344,937
71200	171		Speech Pathologist (4)	258,156	269,886		269,886
71200	188		Bonus				-
71200	189		Other Salaries (6)	209,611	182,111		182,111
71200	195		Certified Substitute Teachers	20,000	20,000		20,000
71200	198		Non-Certified Substitute Teachers	65,000	65,000		65,000
71200	201		Social Security	281,977	326,646	5,146	331,792
71200	204		State Retirement	340,226	406,235	10,948	417,183
71200	206		Life Insurance	2,810	3,000		3,000
71200	207		Medical Insurance	673,112	720,230	28,535	748,765
71200	212		Employer Medicare	65,946	76,393	1,203	77,596
71200	299		Other Fringe Benefits	-			-
71200	399		Other Contracted Services	-			-
71200	429		Instructional Supplies & Materials	38,965	22,400	5,000	27,400

			Washington County Board of Education	2024-2025	2025-2026		
				WCDE	06/18/2025 Comm. Approved	2025-2026	2025-2026
Account	Object	Prg	Estimated Expenses	Active Budget	Current FY26 Working 141-School Budget	Adjustments	Revised
						Increase/(Decrease)	Amendment 1-Draft
71200	499	912	Other Supplies and Materials		-		-
71200	599		Other Charges	-	-		-
Total Special Education				5,951,056	6,823,382		6,957,214
Vocational Education Program - 71300							
71300	116		Vocational Teachers (current 44)	2,899,745	3,008,233	206,964	3,215,197
71300	117		Career Ladder Program	2,000	2,000		2,000
71300	127		Career Ladder Extended Contracts	-			-
71300	163		Educational Assistants (2)	50,888	51,000		51,000
71300	188		Bonus	-			-
71300	189	2	Other Salaries & Wages	7,750	-	2,887	2,887
71300	195		Certified Substitute Teachers	20,000	20,000		20,000
71300	198		Non-Certified Substitute Teachers	25,000	25,000		25,000
71300	201		Social Security	222,085	192,586	12,831	205,417
71300	204		State Retirement	225,914	180,417	11,942	192,359
71300	206		Life Insurance	1,305	1,400		1,400
71300	207		Medical Insurance	409,951	438,647	26,014	464,661
71300	210		Unemployment Compensation	120	120	40	160
71300	212		Employer Medicare	51,706	45,040	3,001	48,041
71300	299		Other Fringe Benefits	1,650	1,650	1,147	2,797
71300	429		Instructional Supplies & Materials	886,527	120,000	488,041	608,041
71300	471	2	Software	91,641	-	27,240	27,240
71300	499	2	Other Supplies and Materials			900	900
71300	599	50	Other Charges	1,000	-		-
71300	730	2	Vocational Instruction Equipment	1,123,968	22,000	845,573	867,573
Total Vocational Education Pro				6,021,250	4,108,095		5,734,674
Adult Education Program - 71600							
71600	116		Teachers	-			-
71600	201		Social Security	-			-
71600	204		State Retirement	-			-
71600	212		Employer Medicare	-			-
71600	429		Instructional Supplies & Materials	-			-
Total Adult Education				-			-
Attendance Program - 72110							
72110	105		Supervisor / Director (1)	95,280	106,064		106,064
72110	117		Career Ladder Program	1,000	1,000		1,000
72110	162		Clerical Personnel (1)	29,882	46,904		46,904
72110	188		Bonus	-	-		-
72110	201		Social Security	7,822	9,546		9,546
72110	204		State Retirement	9,859	12,364		12,364
72110	206		Life Insurance	44	50		50
72110	207		Medical Insurance	19,852	21,242		21,242
72110	212		Employer Medicare	1,829	2,233		2,233
72110	299		Other Fringe Benefits	-	-		-
72110	355		Travel	2,000	2,000		2,000
72110	499		Other Supplies & Materials	500	500		500

			Washington County Board of Education	2024-2025	2025-2026	2025-2026	2025-2026
				WCDE	06/18/2025 Comm. Approved	Adjustments	Revised
Account	Object	Prg	Estimated Expenses	Active Budget	Current FY26 Working 141-School Budget	Increase/(Decrease)	Amendment 1-Draft
72110	499	100	Other Supplies & Materials	-			-
72110	524		In-Service/PD	5,000	5,000		5,000
			Total Attendance Program	173,068	206,902		206,902
			Health Services - 72120				
72120	131		School Nurses (current 6)	343,479	368,403		368,403
72120	188		Bonus	-	-		-
72120	189		Other Salaries & Wages (current 17)	570,653	619,098		619,098
72120	201		Social Security	56,676	61,225		61,225
72120	204		State Retirement	114,267	130,251		130,251
72120	206		Life Insurance	450	450		450
72120	207		Medical Insurance	185,893	198,906		198,906
72120	212		Employer Medicare	13,255	14,319		14,319
72120	299		Other Fringe Benefits	-	-		-
72120	355		Travel	10,000	10,000		10,000
72120	399		Other Contracted Services	5,000	5,000		5,000
72120	399	100	Other Contracted Services_Grant	-	-		-
72120	499		Other Materials & Supplies	30,000	30,000	1,200	31,200
72120	524		In-Service/Professional Development	5,000	5,000	8,000	13,000
72120	599		Other Charges	20,000	20,000	(16,000)	4,000
			Total Health Services	1,354,673	1,462,652		1,455,852
			Other Student Support - 72130				
72130	117		Career Ladder Program	2,000	2,000		2,000
72130	123		Guidance Personnel (current 20)	1,305,238	1,386,669	37,641	1,424,310
72130	130		Social Workers (4)	415,545	-		-
72130	189		Other Salaries and Wages	-	-	4,158	4,158
72130	201		Social Security	106,865	86,097	2,592	88,689
72130	204		State Retirement	112,135	80,126	2,412	82,538
72130	206		Life Insurance	800	800		800
72130	207		Medical Insurance	206,955	221,442	2,100	223,542
72130	210		Unemployment Compensation	161	200	54	254
72130	212		Employer Medicare	25,762	20,136	605	20,742
72130	299		Other Fringe Benefits	-	-		-
72130	309		Contracts with Other Public Agencies	90,000	90,000		90,000
72130	310		Contracts with Other Public Agencies	-	-		-
72130	322		Evaluation & Testing	70,000	70,000		70,000
72130	499		Other Supplies & Materials	32,200	32,200	8,000	40,200
72130	524		In-Service/Staff Development	100,937	-	94,183	94,183
72130	790		Other Equipment	28,000	28,000		28,000
			Total Other Student Support	2,496,598	2,017,670		2,169,415
			Support Regular Instruction - 72210				
72210	105		Supervisor / Director (4)	327,555	473,467		473,467
72210	117		Career Ladder Program	-	-		-
72210	129		Librarians (13)	1,001,374	868,703		868,703
72210	138		Technology	-	-		-
72210	162		Clerical Personnel (9)	252,426	221,801		221,801
72210	188		Bonus	-	-		-
72210	189		Other Personnel (0)	-	-		-
72210	201		Social Security	98,044	96,966		96,966

			Washington County Board of Education	2024-2025	2025-2026	2025-2026	2025-2026
				WCDE	06/18/2025 Comm. Approved	Adjustments	Revised
Account	Object	Prg	Estimated Expenses	Active Budget	Current FY26 Working 141-School Budget	Increase/(Decrease)	Amendment 1-Draft
72210	204		State Retirement	116,073	106,699		106,699
72210	206		Life Insurance	1,000	1,000		1,000
72210	207		Medical Insurance	208,509	223,105		223,105
72210	212		Employer Medicare	22,930	22,678		22,678
72210	299		Other Fringe Benefits	-	-		-
72210	336		Instructional Equipment & Repair	25,000	25,000		25,000
72210	355		Travel	43,000	43,000		43,000
72210	432		Library Books / Media	100,000	100,000		100,000
72210	499		Other Supplies & Materials	10,000	10,000		10,000
72210	524		In-Service / Staff Development	190,000	190,000		190,000
			Total Support Regular Instruction	2,395,911	2,382,418		2,382,418
			Support Special Education - 72220				
72220	105		Supervisor / Director (2)	202,250	214,517		214,517
72220	117		Career Ladder Program	-	-		-
72220	124		Psychological Personnel (2)	97,289	145,123		145,123
72220	127		Career Ladder Extended Contracts	-	-		-
72220	135		Assessment Personnel (5)	241,934	314,055		314,055
72220	161		Special Education Secretary (1)	43,846	46,426		46,426
72220	162		Clerical Personnel (0)	-	-		-
72220	171		Speech Pathologist (5)	269,534	351,089		351,089
72220	188		Bonus	-	-		-
72220	189		Other Personnel (2)	141,075	148,099		148,099
72220	201		Social Security	61,748	75,597		75,597
72220	204		State Retirement	89,550	108,091		108,091
72220	206		Life Insurance	500	500		500
72220	207		Medical Insurance	104,906	112,249		112,249
72220	212		Employer Medicare	14,441	17,680		17,680
72220	299		Other Fringe Benefits	-	-		-
72220	336		Maintenance & Repair of Equipment	500	500		500
72220	355		Travel	25,000	25,000		25,000
72220	399		Other Contracted Service	40,000	40,000		40,000
72220	499		Other Supplies & Materials	10,000	10,000		10,000
72220	524		In-Service / Staff Development	5,000	5,000		5,000
72220	599		Other Charges	5,000	5,000		5,000
			Total Support Special Education	2,971,498	1,618,926		1,618,926
			Support Vocational Education - 72230				
72230	105		Supervisor / Director (1)	82,090	87,974		87,974
72230	117		Career Ladder Program	-	-		-
72230	127		Career Ladder Extended Contracts	-	-		-
72230	161		Vocational Secretary (1)	46,654	-		-
72230	188		Bonus	-	-		-
72230	201		Social Security	7,982	5,454		5,454
72230	204		State Retirement	11,053	5,076		5,076
72230	206		Life Insurance	100	100		100
72230	207		Medical Insurance	24,904	26,647		26,647
72230	212		Employer Medicare	1,867	1,276		1,276
72230	299		Other Fringe Benefits	-	-		-
72230	336		Maintenance & Repair of Equipment	10,000	10,000		10,000
72230	335		Travel	35,000	35,000		35,000
72230	399		Other Contracted Services	60,000	60,000		60,000

Washington County Board of Education			2024-2025	2025-2026	2025-2026	2025-2026	
			WCDE	06/18/2025 Comm. Approved	Adjustments	Revised	
Account	Object	Prg	Estimated Expenses	Active Budget	Current FY26 Working 141-School Budget	Increase/(Decrease)	Amendment 1-Draft
72230	499		Other Supplies & Materials	4,500	4,500		4,500
			Total Support Vocational Education	284,149	236,027		236,027
			Support Education Technology-72250				
72250	105		Supervisor / Director (4)	301,907	313,324		313,324
72250	121		Data Processing Personnel (3)	165,609	181,192		181,192
72250	138		Instructional Computer Personnel (1)	75,228	77,803		77,803
72250	161		Secretary	-	-		-
72250	189		Other Salaries & Wages (7-I.T. Techs.)	405,121	417,456		417,456
72250	201		Social Security	58,768	61,366		61,366
72250	204		State Retirement	118,483	130,551		130,551
72250	206		Life Insurance	500	500		500
72250	207		Medical Insurance	120,417	128,846		128,846
72250	212		Employer Medicare	13,744	14,352		14,352
72250	299		Other Fringe Benefits	-	-		-
72250	350		Internet Connectivity	145,000	145,000		145,000
72250	355		Travel	7,000	7,000		7,000
72250	399		Other Contracted Services	550,000	550,000		550,000
72250	499		Other Supplies & Materials	553,367	553,367		553,367
			Total Support Education Technology	2,515,144	2,580,757		2,580,757
			Board of Education Services - 72310				
72310	191		Board Member Fees (9)	45,300	41,700		41,700
72310	201		Social Security	2,809	2,585		2,585
72310	204		State Retirement	5,663	5,500		5,500
72310	207		Medical Insurance	62,366	66,731		66,731
72310	212		Employer Medicare	657	605		605
72310	305		Audit Services	60,000	60,000	25,000	85,000
72310	320		Dues & Memberships	33,669	33,669		33,669
72310	331		Legal Services	54,000	54,000		54,000
72310	355		Board Travel	23,000	23,000		23,000
72310	399		Other Contracted Services	404,680	404,680		404,680
72310	502		Building and Contents Insurance	131,000	131,000		131,000
72310	506		Liability Insurance	139,600	139,600		139,600
72310	508		Premium on Corporate Surety Bonds	17,000	17,000		17,000
72310	510		Trustee Commissions	680,000	680,000		680,000
72310	513		Worker's Compensation Insurance	300,000	300,000		300,000
72310	599		Other Charges				
			Total Board of Education	1,959,743	1,960,071		1,985,071
			Office of the Director - 72320				
72320	101		Director (1)	155,000	165,000		165,000
72320	117		Career Ladder Program	1,000	1,000		1,000
72320	161		Secretaries (7)	300,290	378,664		378,664
72320	188		Bonus	10,000	10,000		10,000
72320	189		Other Salaries & Wages (1)	46,966	49,795		49,795
72320	201		Social Security	31,822	37,476		37,476
72320	204		State Retirement	54,579	67,411		67,411
72320	206		Life Insurance	200	200		200
72320	207		Medical Insurance	74,794	80,029		80,029
72320	212		Employer Medicare	7,904	9,308		9,308
72320	299		Other Fringe Benefits	-	-		-

Washington County Board of Education			2024-2025	2025-2026	2025-2026	2025-2026
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Estimated Expenses			Active Budget	Current FY26 Working 141-School Budget	Increase/(Decrease)	Amendment 1-Draft
72320	307	Communication	75,000	75,000		75,000
72320	348	Postal Charges	14,000	14,000		14,000
72320	355	Travel	10,000	10,000		10,000
72320	399	Other Contracted Services	85,000	85,000		85,000
72320	435	Office Supplies	5,000	5,000		5,000
Total Office of the Director			871,554	987,884		987,884
Office of the Principal - 72410						
72410	104	Principals (12)	1,183,691	1,239,375		1,239,375
72410	117	Career Ladder Program	25,000	25,000		25,000
72410	139	Assistant Principals (17)	1,333,450	1,477,400		1,477,400
72410	161	Secretaries & Bookkeepers (approx 27)	1,084,283	963,919		963,919
72410	188	Bonus	-	-		-
72410	189	Other Personnel (2)	162,839	168,799		168,799
72410	201	Social Security	234,934	240,219		240,219
72410	204	State Retirement	317,570	307,606		307,606
72410	206	Life Insurance	1,800	1,800		1,800
72410	207	Medical Insurance	570,123	610,031		610,031
72410	212	Employer Medicare	54,944	56,180		56,180
72410	299	Other Fringe Benefits	-	-		-
72410	307	Communication	25,000	25,000		25,000
72410	355	Travel	7,000	7,000		7,000
72410	499	Other Supplies & Materials	71,500	71,500		71,500
72410	599	Other Charges	65,000	65,000		65,000
72410	599	1 Other Charges-Pepsi Sponsor	20,000	33,443		33,443
72410	599	2 Other Charges-Pepsi Scoreboard	5,000	10,000		10,000
72410	599	3 Other Charges-Pepsi Scholarship	5,000	10,000		10,000
Total Office of the Principal			5,167,135	5,312,272		5,312,272
Fiscal Services - 72510						
72510	105	Supervisor / Director (3)	256,634	269,976		269,976
72510	119	Accounting Staff (3)	129,636	189,820		189,820
72510	118	Bonus	-	-		-
72510	201	Social Security	23,949	28,507		28,507
72510	204	State Retirement	48,284	60,647		60,647
72510	206	Life Insurance	100	100		100
72510	207	Medical Insurance	50,881	54,443		54,443
72510	212	Employer Medicare	5,601	6,667		6,667
72510	355	Travel	2,400	2,400		2,400
72510	399	Other Contracted Services	12,000	12,000		12,000
72510	499	Other Supplies & Materials	15,300	15,300		15,300
Total Fiscal Services			544,784	639,860		639,860
Human Services/Personnel - 72520						
72520	105	Supervisor / Director (1.5)	149,119	152,637		152,637
72520	188	Bonus	-	-		-
72520	189	Other Salaries and Wages (2)	97,926	103,729		103,729
72520	201	Social Security	15,317	15,895		15,895
72520	204	State Retirement	21,725	22,489		22,489
72520	206	Life Insurance	200	200		200

			Washington County Board of Education	2024-2025	2025-2026	2025-2026	2025-2026
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Account	Object	Prg	Estimated Expenses	Active Budget	Current FY26 Working 141-School Budget	Increase/(Decrease)	Amendment 1-Draft
72520	207		Medical Insurance	56,399	60,347		60,347
72520	212		Employer Medicare	3,582	3,717		3,717
72520	355		Travel	2,000	2,000		2,000
72520	399		Other Contracted Services	-	-		-
72520	499		Other Supplies & Materials	1,000	1,000		1,000
			Total Human Services/Personnel	347,268	362,014		362,014
			Operation of Plant - 72610				
72610	166		Custodial Personnel (approx 34)	1,126,799	1,227,850		1,227,850
72610	188		Bonus	-	-		-
72610	189		Other Personnel (8)	307,039	330,220		330,220
72610	201		Social Security	88,898	96,600		96,600
72610	204		State Retirement	179,230	205,509		205,509
72610	206		Life Insurance	700	700		700
72610	207		Medical Insurance	271,465	290,467		290,467
72610	212		Employer Medicare	20,791	22,592		22,592
72610	328		Janitorial Services	1,722,026	1,776,796		1,776,796
72610	359		Disposal Fees	124,000	124,000		124,000
72610	399		Other Contracted Services	149,000	149,000		149,000
72610	410		Custodial Supplies	136,500	136,500		136,500
72610	415		Electricity	1,775,654	1,929,705		1,929,705
72610	434		Natural Gas	202,300	129,400		129,400
72610	454		Water & Sewer	250,712	266,832		266,832
72610	499		Other Supplies & Materials	96,289	96,289		96,289
72610	501		Boiler Insurance	21,000	21,000		21,000
72610	599		Other Charges	39,900	39,900		39,900
			Total Operation of Plant	6,512,302	6,843,361		6,843,361
			Maintenance of Plant - 72620				
72620	105		Supervisor / Director (4)	298,702	294,769		294,769
72620	167		Maintenance Personnel (16)	1,008,735	1,008,735		1,008,735
72620	188		Bonus	-	-		-
72620	201		Social Security	81,061	80,817		80,817
72620	204		State Retirement	163,430	171,932		171,932
72620	206		Life Insurance	300	300		300
72620	207		Medical Insurance	151,100	161,677		161,677
72620	212		Employer Medicare	18,958	18,901		18,901
72620	307		Communication	2,700	2,700		2,700
72620	335		Maintenance & Repair of Buildings	45,000	226,191		226,191
72620	336		Maintenance & Repair of Equipment	70,550	130,768		130,768
72620	399		Other Contracted Services	33,500	33,500	142,221	175,721
72620	499		Other Supplies & Materials	472,500	727,074		727,074
72620	599		Other Charges	28,418	28,418		28,418
72620	790		Administration Equipment			20,000	20,000
			Total Maintenance of Plant	2,374,954	2,885,783		3,048,004
			Student Transportation - 72710				
72710	105		Supervisor / Director (2)	142,128	147,479		147,479
72710	142		Mechanics (5)	307,127	254,051		254,051
72710	146		Bus Drivers (current 70)	1,579,575	1,579,575	6,276	1,585,851

Washington County Board of Education			2024-2025	2025-2026	2025-2026	2025-2026	
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Account	Object	Prg	Estimated Expenses	Active Budget	Current FY26 Working 141-School Budget	Increase/(Decrease)	Amendment 1-Draft
72710	161		Secretary (Transportation)	-	-		-
72710	188		Bonus	-	-		-
72710	189		Other Personnel (1)	47,050	49,795		49,795
72710	201		Social Security	128,705	125,916	389	126,305
72710	204		State Retirement	253,604	261,308	828	262,136
72710	206		Life Insurance	1,550	1,550		1,550
72710	207		Medical Insurance	512,488	548,362		548,362
72710	212		Employer Medicare	29,418	28,726	91	28,817
72710	307		Communication	750	750		750
72710	330		Operating Lease Payments	33,400	73,400		73,400
72710	399		Other Contracted Services	5,000	5,000		5,000
72710	412		Diesel Fuel	333,000	283,000		283,000
72710	424		Garage Supplies	30,000	30,000		30,000
72710	425		Gasoline & Lubricants	171,867	171,867	4,867	176,734
72710	442		Propane Gas-Vehicles		80,000		80,000
72710	450		Tires & Tubes	60,000	60,000		60,000
72710	453		Vehicle Parts	160,000	160,000		160,000
72710	499		Other Supplies & Materials	5,250	5,250		5,250
72710	511		Vehicle & Equipment Insurance	250,000	250,000		250,000
72710	599		Other Charges	18,900	18,900		18,900
72710	729	2	Transportation Equipment	372,000	272,000		272,000
72710	729	100	Transportation Equipment				
			Total Student Transportation	4,441,811	4,406,929		4,419,380
			Other Support Services - 72810				
72810	105		Supervisor / Director (1)	93,981	99,677		99,677
72810	162		Clerical Personnel (1)	35,042	37,646		37,646
72810	188		Bonus	-	-		-
72810	189		Other Salaries & Wages	16,673	-		-
72810	201		Social Security	7,999	8,514		8,514
72810	204		State Retirement	16,128	18,113		18,113
72810	206		Life Insurance	100	100		100
72810	207		Medical Insurance	16,814	17,991		17,991
72810	212		Employer Medicare	1,871	1,991		1,991
72810	499		Other Supplies & Materials	5,000	5,000		5,000
72810	599		Other Charges			332	332
			Total Other Support Services	193,608	189,032		189,364
			Food Service - 73100				
73100	105		Supervisor / Director				
73100	188		Bonus				
73100	189		Other Salaries & Wages				
73100	201		Social Security				
73100	204		State Retirement				
73100	206		Life Insurance				
73100	207		Medical Insurance				
73100	212		Employer Medicare				
73100	299		Other Fringe Benefits				
73100	355		Travel				
			Total Food Service				
			Community Services - 73300				
73300	105		Supervisor / Director (1)	64,208	66,792	18,165	84,957
73300	116		Teachers	-	-	28,545	28,545

			Washington County Board of Education	2024-2025	2025-2026	2025-2026	2025-2026
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Account	Object	Prg	Estimated Expenses	Active Budget	Current FY26 Working 141-School Budget	Increase/(Decrease)	Amendment 1-Draft
73300	162		Secretary (1)	39,208	45,448		45,448
73300	163		Educational Assistants	-	-	1,460	1,460
73300	189		Other Salaries & Wages (26-Part Time)	395,817	446,076	8,708	454,784
73300	201		Social Security	30,952	34,616	3,526	38,142
73300	204		State Retirement	62,404	73,642	5,384	79,026
73300	207		Medical Insurance	26,030	27,852		27,852
73300	212		Employer Medicare	7,239		7,275	7,275
73300	299		Other Fringe Benefits			20	20
73300	355		Travel	2,000	2,000		2,000
73300	399		Other Contracted Services			1,037	1,037
73300	422		Food Supplies	30,000	30,000	500	30,500
73300	429		Instructional Supplies			4,519	4,519
73300	499		Other Supplies & Materials	20,000	20,000		20,000
73300	524		Staff Development			664	664
73300	599		Other Charges	13,000	13,000	723	13,723
			Total Community Services	690,858	759,425		839,951
			Early Childhood Education - 73400				
73400	116		Teachers (5)	248,948	331,780	45,000	376,780
73400	163		Educational Assistants (6)	101,558	155,415	18,000	173,415
73400	188		Bonus	-	-		-
73400	201		Social Security	21,731	30,206	3,916	34,112
73400	204		State Retirement	28,528	39,643	4,971	44,614
73400	207		Medical Insurance	60,321	64,544	10,000	74,544
73400	212		Employer Medicare	5,082	7,064	903	7,978
73400	336		Maintenance & Repair Services-Equipment	2,400	2,400		2,400
73400	429		Instructional Supplies & Materials	6,100	6,100		6,100
73400	499		Other Supplies & Materials	8,200	8,200		8,200
73400	524		In-Service / Staff Development	4,000	4,000		4,000
73400	599		Other Charges	42,000	42,000		42,000
73400	722		Regular Instruction Equipment	13,000	13,000		13,000
			Total Early Childhood Education	541,869	704,352		787,142
			Regular Capital Outlay - 76100				
76100	706	2	Building Construction-CTE ISM	500,000	-	573,001	573,001
76100	707		Building Improvements	712,000	100,000	126,843	226,843
76100	715		Land	-	-		-
76100	799		Other Capital Outlay	5,080,948	-		-
			Total Regular Capital Outlay	6,292,948	100,000		799,844
99100	590		Transfers Out	378,938	350,000		350,000
			Total Transfers Out	378,938	350,000		350,000
			Total Estimated Expenditures	107,560,795	98,925,984		103,092,363



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Budget Overview

Washington County (900) Public District - FY 2026 - Innovative School Models (ISM) - Rev 2 - Innovative School Models

Go To

Filter by Location: All - \$2,864,978.24

Show Unbudgeted Categories

Account Number	71100 - Regular Instruction Program	71300 - Vocational Education Program	72130 - Other Student Support	72710 - Transportation	75100 - Regular Capital Outlay	Total
Line Item Number						
115 - Certified Teachers	0.00	206,954.62				206,964.62
123 - Guidance Personnel			37,641.13			37,641.13
146 - Bus Drivers				6,275.80		6,275.80
189 - Other Salaries & Wages	0.00	2,887.50			0.00	2,887.50
201 - Social Security	0.00	12,831.83	2,333.75	0.00	0.00	15,165.58
204 - State Retirement	0.00	15,725.25	8,296.10	0.00	0.00	24,021.35
207 - Medical Insurance	0.00	26,014.00	2,100.00	0.00	0.00	28,114.00
210 - Unemployment Compensation	0.00	40.10	54.44	0.00	0.00	94.54
212 - Employer Medicare	0.00	3,000.93	545.80	0.00	0.00	3,546.79
299 - Other Fringe Benefits	0.00	1,146.88	0.00		0.00	1,146.88
425 - Gasoline				4,866.69		4,866.69
429 - Instructional Supplies & Materials	0.00	447,652.40				447,652.40

Budget Overview

Account Number	71100 - Regular Instruction Program	71300 - Vocational Education Program	72130 - Other Student Support	72710 - Transportation	76100 - Regular Capital Outlay	Total
Line Item Number						
471 - Software	0.00	27,240.09				27,240.09
499 - Other Supplies and Materials	0.00	900.00	0.00			900.00
524 - In-Service / Staff Development			94,183.50			94,183.50
706 - Building Construction					573,000.95	573,000.95
707 - Building Improvements					126,843.06	126,843.06
722 - Regular Instruction Equipment	418,859.76					418,859.76
730 - Vocational Instruction Equipment		845,573.60				845,573.60
Total	418,859.76	1,589,977.26	145,154.72	11,142.49	699,844.01	2,864,978.24
					Adjusted Allocation	2,864,978.24
					Remaining	0.00

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Budget Overview

Washington County (900) Public District - FY 2026 - Public School Security Grant - Rev 0 - FY26 Public School Security Grant

Go To

Filter by Location: All - \$162,221.01

[Show Unbudgeted Categories](#)

Account Number	72620 - Maintenance of Plant	Total
Line Item Number		
399 - Other Contracted Services	142,221.01	142,221.01
790 - Other Equipment	20,000.00	20,000.00
Total	162,221.01	162,221.01
	Adjusted Allocation	162,221.01
	Remaining	0.00

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Budget Overview

Washington County (900) Public District - FY 2026 - State Special Education Preschool Grant - Rev 0 - State Special Education Preschool Grant

Go To

Filter by Location: All - \$133,259.31

[Show Unbudgeted Categories](#)

Account Number	71200 - Special Education Program	Total
Line Item Number		
163 - Educational Assistants	83,000.00	83,000.00
201 - Social Security	5,146.00	5,146.00
204 - State Retirement	10,375.00	10,375.00
207 - Medical Insurance	28,534.81	28,534.81
212 - Employer Medicare	1,203.50	1,203.50
429 - Instructional Supplies & Materials	5,000.00	5,000.00
Total	133,259.31	133,259.31
	Adjusted Allocation	133,259.31
	Remaining	0.00

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Budget Overview

Washington County (900) Public District - FY 2026 - Advancing Mental Health Pilot - Rev 0 - Advancing Mental Health Pilot

Go To

Filter by Location:

[Show Unbudgeted Categories](#)

Line Item Number	Account Number	72130 - Other Student Support	Total
189 - Other Salaries & Wages		4,158.00	4,158.00
201 - Social Security		258.00	258.00
204 - State Retirement		523.00	523.00
212 - Employer Medicare		61.00	61.00
Total		5,000.00	5,000.00
		Adjusted Allocation	5,000.00
		Remaining	0.00

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Budget Overview

Washington County (900) Public District - FY 2026 - Lottery for Education: Afterschool Programs (LEAPS) - Rev 1 - Lottery for Education: Afterschool Programs (LEAPS)

Go To

Indirect Cost Guide

Total Allocation	\$75,000.00
Existing Budget In Categories Not Eligible for Indirect Cost	\$1,033.60
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$73,966.40
Indirect Cost Rate	5.11%
Max Available Budget In Categories Eligible for Indirect Cost	\$70,370.47
Max Indirect Cost	\$3,595.93

Filter by Location: All - \$75,000.00 ▼

[Show Unbudgeted Categories](#)

Line Item Number	Account Number	73300 - Community Services	Total
105 - Supervisor / Director		18,165.00	18,165.00
116 - Teachers		28,545.00	28,545.00
163 - Educational Assistants		1,460.00	1,460.00
189 - Other Salaries & Wages		8,707.92	8,707.92
201 - Social Security		3,778.28	3,778.28
204 - State Retirement		6,000.00	6,000.00
212 - Employer Medicare		884.00	884.00
299 - Other Fringe Benefits		20.00	20.00

Account Number	73300 - Community Services	Total
Line Item Number		
399 - Other Contracted Services	1,033.60	1,033.60
422 - Food Supplies	500.00	500.00
429 - Instructional Supplies & Materials	4,518.98	4,518.98
524 - In-Service / Staff Development	664.12	664.12
599 - Other Charges	723.10	723.10
Total	75,000.00	75,000.00
	Adjusted Allocation	75,000.00
	Remaining	0.00

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Budget Overview

Washington County (900) Public District - FY 2026 - Voluntary Pre-K - Rev 1 - Voluntary Pre-K

Go To

Filter by Location: All - \$247,351.58

[Show Unbudgeted Categories](#)

Line Item Number	Account Number	73400 - Early Childhood Education	Total
116 - Teachers		133,476.63	133,476.63
163 - Educational Assistants		52,909.50	52,909.50
201 - Social Security		11,555.95	11,555.95
204 - Pensions		19,089.70	19,089.70
207 - Medical Insurance		27,617.20	27,617.20
212 - Employer Medicare		2,702.60	2,702.60
Total		247,351.58	247,351.58
		Adjusted Allocation	247,351.58
		Remaining	0.00

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WASHINGTON COUNTY, TENNESSEE BOARD OF COUNTY COMMISSIONERS

RESOLUTION NO. 26-03-04

RESOLUTION AMENDING FISCAL YEAR BUDGET 2025-2026 RE: WASHINGTON COUNTY SCHOOLS NUTRITION BUDGET

WHEREAS, the Washington County Board of Education approved the amendments to the 2025-2026 Washington County Schools Nutrition Budget shown on the spreadsheet, columns "Amendment #1 "Increase/ (Decrease)" attached hereto as Exhibit A. These budget amendments require no increase or decrease in funding from Washington County; and

WHEREAS, the Director of Schools requests approval of these amendments to the 2025-2026 Washington County Schools Nutrition Budget by the Board of County Commissioners; and

WHEREAS, the HEW Committee at its March 5, 2026 meeting recommended consideration and approval of this request; and

WHEREAS, on March 11, 2026, the Budget Committee recommended consideration and approval of this request to the Board of County Commissioners; now therefore

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

SECTION 1. The Washington County School Nutrition Budget 2025-2026 is amended to reflect the amendments shown on the spreadsheet attached hereto as Exhibit A.

SECTION 2. This Resolution shall take effect from and after the date on which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

Introduced by Commissioner:
Seconded by Commissioner:
Commissioners Voting FOR:
Commissioners Voting AGAINST:
Commissioners Abstaining:
Commissioners Absent:

ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 23rd day of March, 2026.

CHERYL STOREY, County Clerk

GREG MATHERLY, Chair of the Board

REFERRED to County Mayor this the ____ day of _____ 2026.

CHERYL STOREY, County Clerk

APPROVED by County Mayor on this the ____ day of _____ 2026.

WILLIAM J. GRANDY, County Mayor

The County Mayor having declined to approve this Resolution, the same became effective on the __ day of _____ 2026, pursuant to Tennessee Code Annotated § 5-6-107(b)(5).

CHERYL STOREY, County Clerk

Approved as to form by the County Attorney this ____ day of _____ 2026.

ALLYSON L. WILKINSON, County Attorney

WASHINGTON COUNTY SCHOOL NUTRITION FY26 BUDGET

REVENUE		FY26 Budget		FY26
		Qualified CEP Schools	Increase/(Decrease)	Budget Amendment 1
40140	Interest	\$ 10,000	\$ (10,000)	\$ -
43521	Lunch Payments - Children	\$ 790,000	\$ 715,000	\$ 1,505,000
43522	Lunch Payments - Adults	\$ 15,000	\$ (15,000)	\$ -
43523	Income from Breakfast	\$ 200,000	\$ (200,000)	\$ -
43525	A la Carte Sales	\$ 500,000	\$ (500,000)	\$ -
43990	Other Charges for Services	\$ 100,000		\$ 100,000
44110	Interest Earned		\$ 10,000	\$ 10,000
46990	State Matching	\$ 38,500		\$ 38,500
47111	USDA School Lunch Program	\$ 1,900,000		\$ 1,900,000
47112	USDA Commodities	\$ 310,936		\$ 310,936
47113	USDA Breakfast	\$ 600,000		\$ 600,000
47114	USDA Snack	\$ 90,000		\$ 90,000
47114	USDA Other/Supper Program	\$ 95,000		\$ 95,000
	Total Revenue Projected	\$ 4,649,436		\$ 4,649,436
39000	Fund Balance Reserves	424,483		764,483
TOTAL ESTIMATED REVENUES & RESERVES		5,073,919		5,413,919
EXPENDITURES		FY26 Budget		FY26
		Qualified CEP Schools	Increase/(Decrease)	Budget Amendment 1
73100 105	Supervisor/Director	\$ 96,274		\$ 96,274
73100 165	Cafeteria Personnel	\$ 1,538,639		\$ 1,538,639
73100 201	Social Security	\$ 101,365		\$ 101,365
73100 204	State Retirement	\$ 125,000		\$ 125,000
73100 207	Medical Insurance	\$ 326,000		\$ 326,000
73100 210	Unemployment Compensation	\$ 2,000		\$ 2,000
73100 212	Employer Medicare	\$ 23,706		\$ 23,706
73100 355	Travel	\$ 20,000		\$ 20,000
73100 399	Other Contracted Services	\$ 300,000		\$ 300,000
73100 415	Electricity	\$ -		\$ -
73100 421	Food Preparation Supplies	\$ 175,000	\$ 90,000	\$ 265,000
73100 422	Food Supplies	\$ 1,750,000	\$ 200,000	\$ 1,950,000
73100 435	Office Supplies	\$ 8,000		\$ 8,000
73100 452	Utilities	\$ 6,000		\$ 6,000
73100 469	USDA Commodities	\$ 310,936		\$ 310,936
73100 499	Other Supplies and Materials	\$ 75,000		\$ 75,000
73100 509	Refunds	\$ 6,000		\$ 6,000
73100 524	Inservice/Staff Development	\$ 10,000		\$ 10,000
73100 710	Food Service Equipment/Capital Imp	\$ 200,000	\$ 50,000	\$ 250,000
99100-590	Transfer to Other Funds			\$ -
TOTAL EXPENDITURES		5,073,919		5,413,919
Fund Balance Reserves Needed		424,483		764,483

WASHINGTON COUNTY, TENNESSEE BOARD OF COUNTY COMMISSIONERS

RESOLUTION NO. 26-03-05

RESOLUTION APPROVING AND AUTHORIZING THE ACCEPTANCE AND EXECUTION OF THE APPALACHIAN REGIONAL COMMISSION (ARC) GRANT PROJECT

WHEREAS, Washington County is interested in an Agriculture Learning Center Project; and

WHEREAS, Washington County, acting by and through its County Commission, proposes to apply for \$375,000.00 2026 Appalachian Regional Commission (ARC) funds for the purpose of Washington County Agriculture Learning Center Project; and

WHEREAS, Washington County will provide local financial support in conjunction with the ARC funds to complete the above project; and; and

WHEREAS, the HEW Committee at its March 5, 2026 meeting recommended consideration and approval of this request; and

WHEREAS, on March 11, 2026, the Budget Committee recommended consideration and approval of this request to the Board of County Commissioners; now therefore

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

SECTION 1. Joe Grandy, Washington County Mayor, is hereby authorized to execute and submit an application with appropriate assurances to the Appalachian Regional Commission requesting funds in an amount not to exceed \$375,000.00 for Washington County Agriculture Learning Center Project; and

SECTION 2. Washington County will be responsible for the required local cash match totaling \$189,000.00, as well as any other cost overruns if needed; and

SECTION 3. Joe Grandy, Washington County Mayor, be and is hereby designated and appointed as Financial Officer to perform on behalf of Washington County, those acts and assume such duties as are consistent with said position and to effectuate the intent of this resolution.

Introduced by Commissioner:
Seconded by Commissioner:
Commissioners Voting FOR:
Commissioners Voting AGAINST:

Commissioners Abstaining:
Commissioners Absent:

ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 23rd day of March, 2026.

CHERYL STOREY, County Clerk

GREG MATHERLY, Chair of the Board

REFERRED to County Mayor this the ____ day of _____ 2026.

CHERYL STOREY, County Clerk

APPROVED by County Mayor on this the ___ day of _____ 2026.

WILLIAM J. GRANDY, County Mayor

The County Mayor having declined to approve this Resolution, the same became effective on the __ day of _____ 2026, pursuant to Tennessee Code Annotated § 5-6-107(b)(5).

CHERYL STOREY, County Clerk

Approved as to form by the County Attorney this ____ day of _____, 2026.

ALLYSON L. WILKINSON, County Attorney

**WASHINGTON COUNTY, TENNESSEE
BOARD OF COUNTY COMMISSIONERS**

RESOLUTION NO. 26-03-06

***RESOLUTION APPROVING AND AUTHORIZING THE SUBMISSION
OF AN APPLICATION FOR FY 2026 STATE COMMUNITY
DEVELOPMENT BLOCK GRANT FUNDS (CDBG)***

WHEREAS, the State of Tennessee Department of Economic and Community Development administers the Community Development Block Grant Program that was established to assist local governments in meeting community development and housing needs consistent with the objectives as set forth in Title I of the Housing and Community Development Act of 1974, as amended; and

WHEREAS, Washington County acting by and through its County Commission proposes to apply for the Community Development Block Grant (CDBG) funds for the purpose of performing eligible community development activities that will benefit residents of the Washington County; and

WHEREAS, Washington County will provide local financial support in conjunction with the CDBG funds to complete the eligible project; and

WHEREAS, an applicant of State CDBG funds is required to comply with program guidelines and federal statutes and regulations; and

WHEREAS, the HEW Committee at its March 5, 2026 meeting recommended consideration and approval of this request; and

WHEREAS, on March 11, 2026, the Budget Committee recommended consideration and approval of this request to the Board of County Commissioners; now therefore

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

SECTION 1. Joe Grandy, III County Mayor, or successor in title, is hereby authorized to submit an application to the State of Tennessee, Department of Economic and Community Development, requesting Fiscal Year 2026 Community Development Block Grant funds in the amount not to exceed \$800,000.00, for a Community Infrastructure Project; and

SECTION 2. Washington County will be responsible for the local cash/match to be provided in full by the Tennessee Governor's allocation of fund for the development of pedestrian walkways; and

SECTION 3. Joe Grandy, III County Mayor, Mayor, or successor in Title, be and is hereby designated and authorized to sign the application(s) and contract or grant documents for receipt and to take all actions necessary to implement and complete grant activities on behalf of Washington County, Tennessee.

Introduced by Commissioner:
Seconded by Commissioner:
Commissioners Voting FOR:
Commissioners Voting AGAINST:
Commissioners Abstaining:
Commissioners Absent:

ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 23rd day of March, 2026.

CHERYL STOREY, County Clerk

GREG MATHERLY, Chair of the Board

REFERRED to County Mayor this the ____ day of _____ 2026.

CHERYL STOREY, County Clerk

APPROVED by County Mayor on this the ___ day of _____ 2026.

WILLIAM J. GRANDY, County Mayor

The County Mayor having declined to approve this Resolution, the same became effective on the __ day of _____ 2026, pursuant to Tennessee Code Annotated § 5-6-107(b)(5).

CHERYL STOREY, County Clerk

Approved as to form by the County Attorney this _____ day of _____, 2026.

ALLYSON L. WILKINSON, County Attorney

PUBLIC SAFETY

March 5, 2026 – 5:00PM

1st Floor Conference Room – Historic Courthouse

MEMBERS PRESENT: Vice Chair Jones, Commissioner Wheeler, Commissioner Fitzgerald, Commissioner Johnson

MEMBERS ABSENT: Chairman Edens

OTHERS ATTENDING: Allyson Wilkinson – County Attorney, Tiffany Matthews – Paralegal, Bruce Brocklebank III – SSVFD Chief, Evan Clyburn – EMA Director, Alan McLellan – 911, Tim Jaynes – LVFD Chief, Mayor Grandy, Matt Wooten, Mary Grace Wooten, Sarah Roberts – WCSO, Branden Chambers – WCJC EMS, Jim Dawson – FBVFD Chief, Dan Wheeley – WC/JC EMS Chief, Greg Matherly – WC911, William Monk – General Sessions Judge, Janet Hardin – General Sessions Judge, Emma Caskill – Reporter JC Press, Mark Beasley - JCFD

PRAYER/PLEDGE: Vice Chair Jones opened the meeting in a moment of silent prayer followed by the Pledge of Allegiance.

APPROVAL OF AGENDA: Vice Chair Jones requested addition of an item to to the agenda: Consider_Senate Bill 2311 and House Bill 2419 relating to giving counties a say in annexations to protect taxpayers and encourage better cooperation between cities and counties. Commissioner Fitzgerald made a motion to approve the agenda with the additional item and seconded by Commissioner Fitzgerald. Motion carried. Yes (4) No (0) Absent (1)

APPROVAL OF JANUARY 2026 MINUTES: Commissioner Wheeler made a motion to approve the minutes. The motion was seconded by Commissioner Fitzgerald. Motion carried. Yes (4) No (0) Absent (1))

PUBLIC COMMENTS: None

OTHER BUSINESS: REPORTS

- Washington County Fire Association – The monthly report was distributed to the members by Bruce Brocklebank III – SSVFD Chief. He also presented the Fiscal Year 2027 budget request. Legal department will forward the request to Finance Department for information only. No action taken.
- EMS - None
- EMA – Evan Clyburn – The EMA Director provided a report on ongoing mitigation projects and noted an anticipated future funding need for electronic lock boxes for schools. Following questions and discussion, Commissioner Wheeler made a motion to send this to Budget Committee for their consideration for the FY27 budget EMA Director will send materials to Director of Accounts and Budgets. The motion was seconded by Commissioner Fitzgerald. Motion carried. Yes (4) No (0) Absent (1)
- E-911- None

- Constables – None
- District Attorney - None
- Sessions Court/Judicial Commissioner Program – Discussion and possible action regarding Judicial Commissioners training hours credit. Judge Hardin and Judge Monk asked the committee to make a recommendation to the full commission to allow internal training by General Sessions Judges to satisfy required training in initial/current year. A motion was made to amend the resolution by Commissioner Fitzgerald and seconded Commissioner Wheeler. Motion carried. Yes (4) No (0) Absent (1)
- Sherriff
 - March 2026 surplus with additional items – Items listed to be sold on GovDeals with proceeds from shotguns going towards purchase of less lethal shotguns. Following questions and discussion, a motion was made to approve by Commissioner Wheeler and seconded by Commissioner Fitzgerald. Motion carried. Yes (4) No (0) Absent (1)
 - Budget Amendment for Insurance Recovery – Motion to approve was made by Commissioner Wheeler and seconded by Commissioner Fitzgerald. Motion carried. Yes (4) No (0) Absent (1)

NEW BUSINESS:

- Consider Senate Bill 2311 and House Bill 2419 relating to giving counties a voice in annexations to protect taxpayers and encourage better cooperation between cities and counties. Following explanation, discussion, and questions a motion was made by Commissioner Wheeler to provide a resolution in support of these bills. The motion was seconded by Commissioner Fitzgerald. Motion carried. Yes (4) No (0) Absent (1)

ADJOURNMENT: Commissioner Fitzgerald moved to adjourn the meeting, with Commissioner Johnson seconding the motion. Motion carried. Yes (4) No (0) Absent (1) Meeting adjourned at 5:55pm.

Respectfully submitted by Debby Clark.



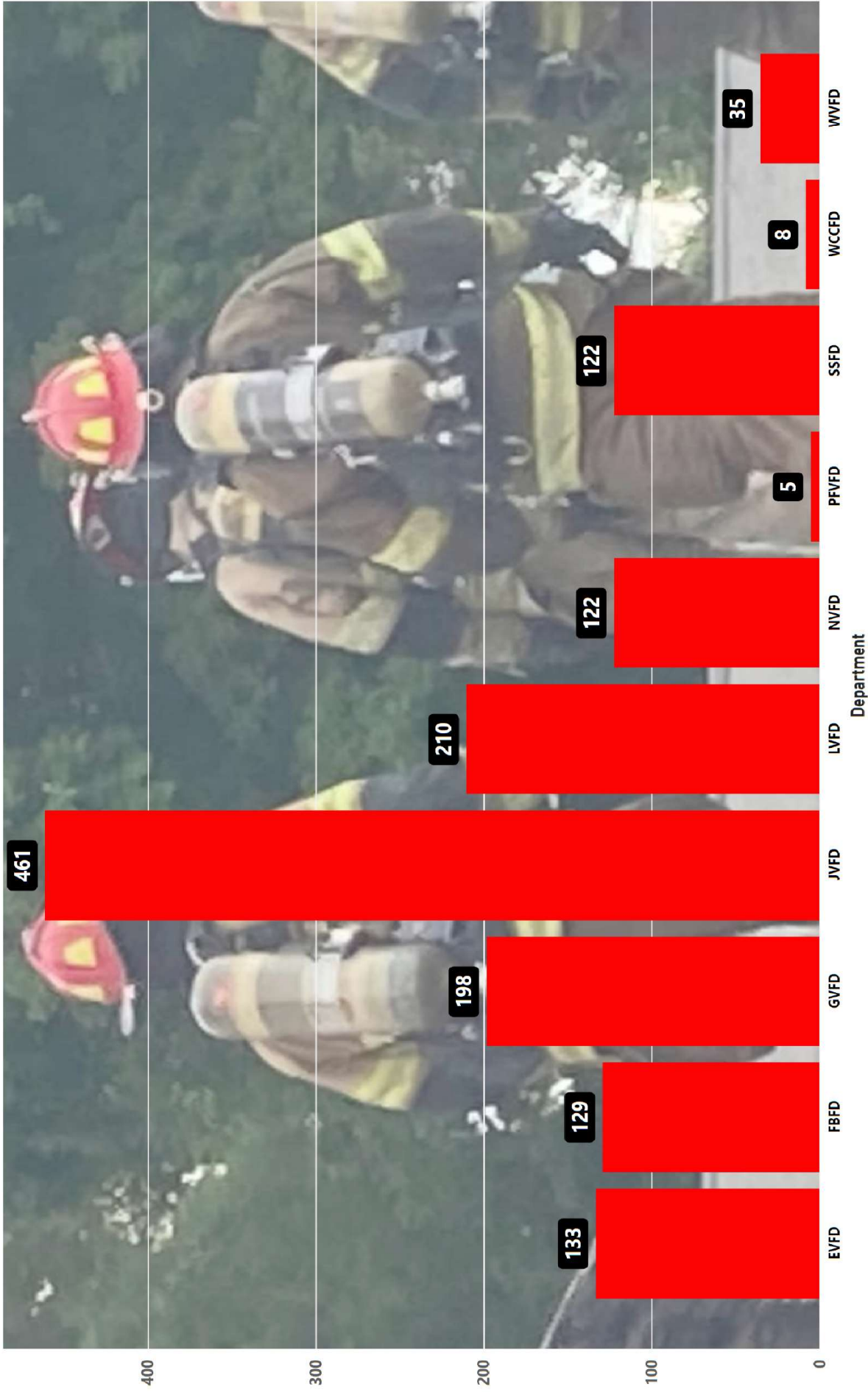
Monthly Report

February 2026



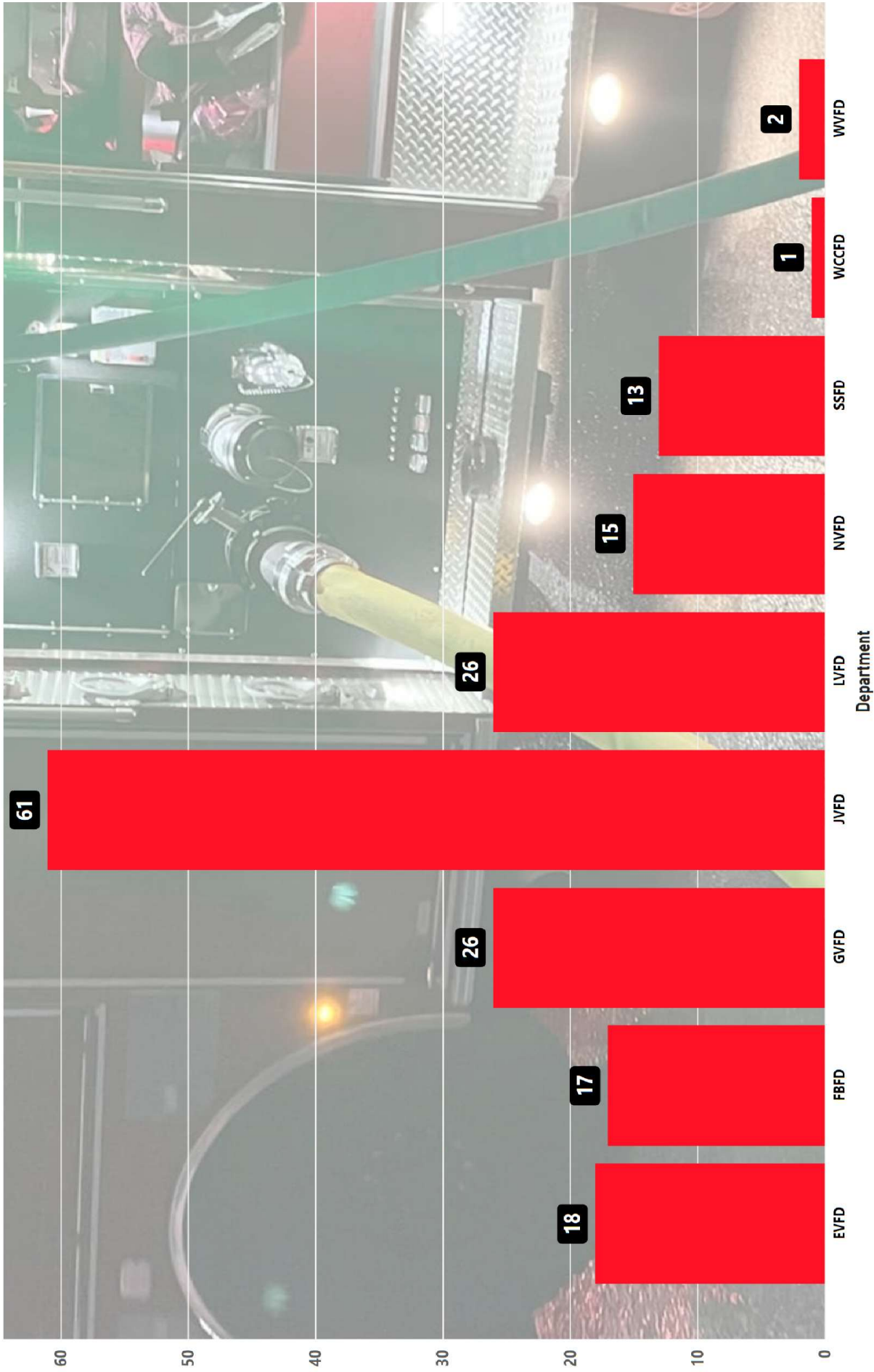
Brush Fire
Limestone Community

Count of Department by Department



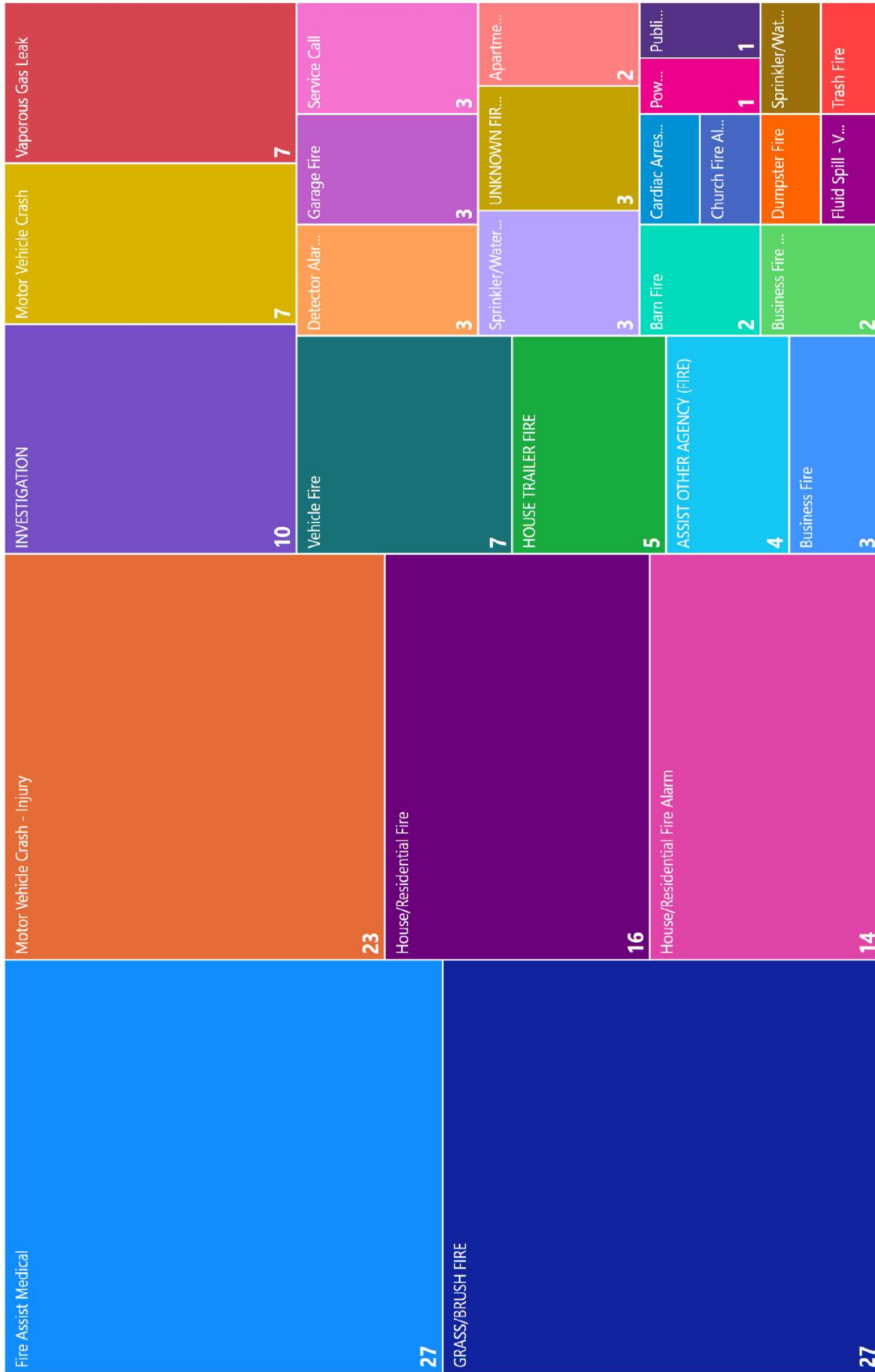
Total Annual Calls: 1423

Count of Department by Department

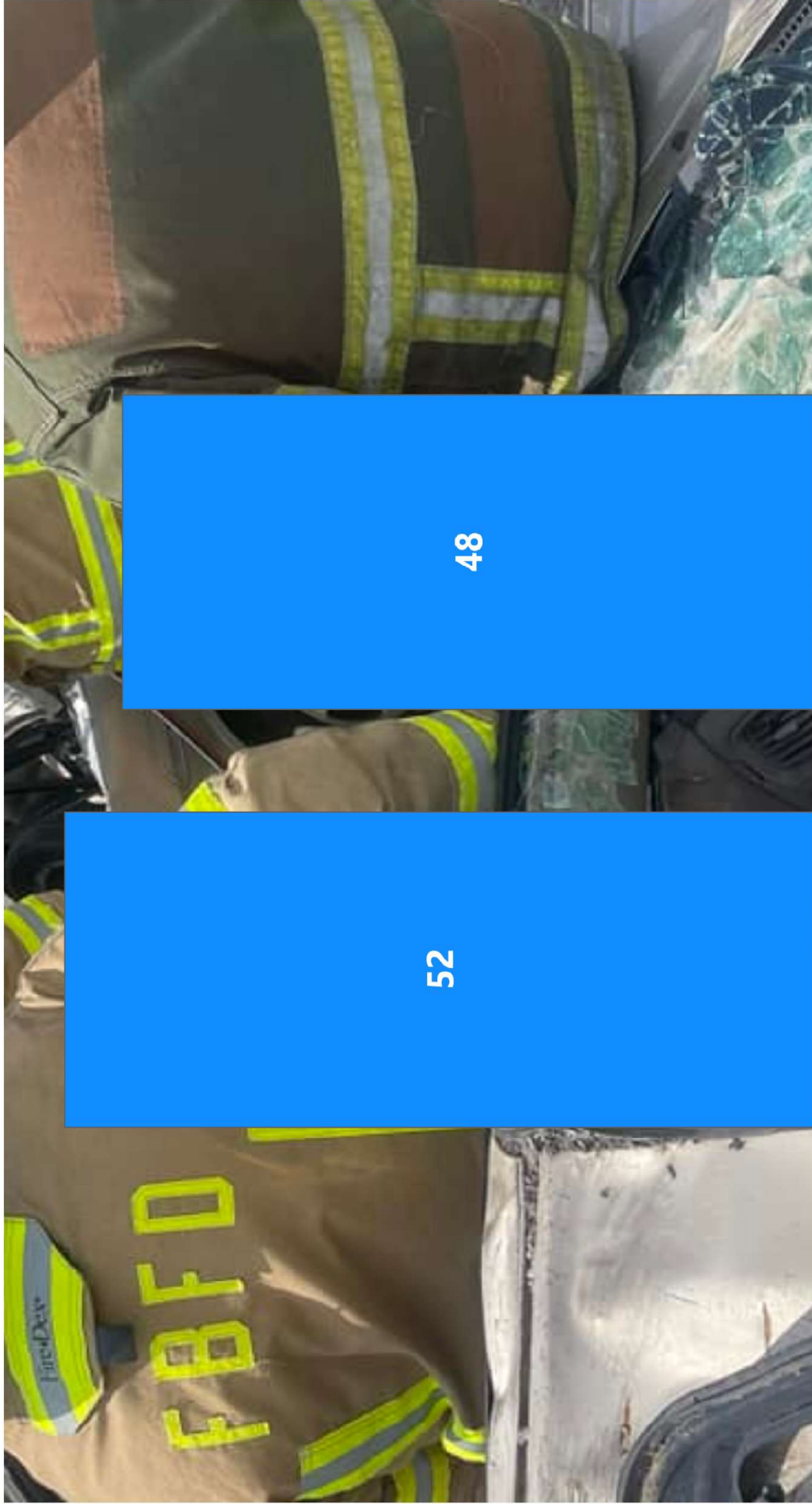


February Calls: 179

Count of Department by Department



February Heat Chart



Fall Branch 201 Medical Calls

1

HOME IGNITION ZONE

The Home Ignition Zone begins with at least 30 feet of space immediately around the home and extending out as far as 100 to 200 feet depending on the characteristics of the surrounding forests or grasslands. Creating and maintaining the Home Ignition Zone reduces or eliminates ignition hazards presented by vegetation (by thinning or spacing, removing dead leaves and needles and pruning shrubs and tree branches) and combustible construction (wooden porches, decks, storage sheds, outbuildings, swing sets and fences).

WHY? Reducing ignition hazards improves the chances that the structure will survive a wildfire...

2

LEAN, CLEAN, AND GREEN LANDSCAPING

With Firewise landscaping, you can create survivable space around your home that reduces your wildfire threat. Prune large trees so that the lowest branches are at least 6 to 10 feet high to prevent a fire on the ground from spreading to the tree tops. Within the Home Ignition Zone, remove flammable plants that contain resins, oils, and waxes that burn readily: ornamental junipers, pauou, holly, red cedar, and young pine. A list of less-flammable plants can be obtained from your local state forester, forestry office, county extension office, or landscape specialist.

WHY? Although mulch does help retain soil moisture, mulch and other landscape materials can become flammable when too dry...

3

FIRE-RESISTANT ROOF CONSTRUCTION

Firewise roof construction materials include Class-A asphalt shingles, metal, slate or clay tile, and concrete products. The inclusion of a fire-resistant subroof adds protection. Make a periodic inspection looking for deterioration such as breaks and spaces between roof tiles. Keep the roof, gutters, and eaves clear of leaves and other debris. Make sure under-eave and soffit vents are as close as possible to the roof line. Box in eaves, but be sure to provide adequate ventilation to prevent condensation and mildew.

WHY? Something as simple as making sure that your gutters, eaves, and roof are clear of debris will reduce your fire threat...



5

FIRE-RESISTANT CONSTRUCTION

Wall materials that resist heat and flames include brick, cement, plaster, stucco, and concrete masonry. Tempered and double-pane glass windows can make a home more resistant to wildfire heat and flames. For more information, see the Firewise Construction Checklist on the other side.

WHY? Firebrands (embers) collect in small nooks and crannies and ignite combustible materials...

1

A DISASTER PLAN

The time to plan for any emergency is prior to the event. Take time to discuss with your family what actions you will take. Post emergency telephone numbers in a visible place. Leave before it is too late. Decide where you will go and how you will get there. Have tools available (shovel, rake, axe, handsaw, or chain saw). Maintain an emergency water source. Have a plan for your pets. Practice family fire drills.

WHY? The need to evacuate can occur without notice. When wildfire conditions exist, be ready to take action...

6

7

EMERGENCY ACCESS

Identify your home and neighborhood with legible and clearly marked street names and numbers. Include a driveway that is at least 12 feet wide with a vertical clearance of 15 feet and a slope of less than 5 percent to provide access to emergency vehicles.

WHY? So emergency personnel can rapidly find the location of the emergency...

BE FIREWISE® AROUND YOUR HOME

4

3

Washington County Fireman's Association

Subject: Request for Annual Funding of \$250,000 for Each County Fire Department

Dear Public Safety / Members of the Board of Commissioners,

On behalf of the county's fire departments, I respectfully request the Board's consideration to allocate annual funding of \$250,000 to each fire department serving Washington County, beginning with the upcoming fiscal year.

Rationale

- **Ensure public safety:** Stable, predictable funding will enable departments to maintain response readiness, reduce response times, and sustain essential lifesaving services for all residents.
- **Maintain equipment and apparatus:** Funds will address routine replacement and maintenance of vehicles, breathing apparatus, turnout gear, radios, and station systems to meet NFPA standards and reduce downtime.
- **Personnel readiness and training:** Support for staffing stability, continuing education, and certifications will improve operational effectiveness and reduce liability.
- **Emergency preparedness and resilience:** Dedicated funding strengthens preparedness for large incidents and mutual-aid responses.

Proposed Use of Funds (examples; departments may provide detailed budgets)

- Apparatus and equipment maintenance/replacement
- Personnel training, certifications, and wellness programs
- PPE and SCBA replacement and testing

Consistent annual funding of \$250,000 per fire department is an investment in public safety, emergency readiness, and long-term cost savings for Washington County. I appreciate your consideration.

Sincerely,

Bruce Brocklebank III, President



Knox Company
 1601 W Deer Valley Rd
 Phoenix AZ 85027
 United States

Quote# QT-KA-72868

QUOTED TO:

270415
 WASHINGTON COUNTY EMA
 4724 LAKE PARK DR
 JOHNSON CITY TN 37615-4422
 UNITED STATES
 WASHINGTON
 (423) 483-5815

SHIP TO:

WASHINGTON COUNTY EMA
 4724 LAKE PARK DR
 JOHNSON CITY TN 37615-4422
 UNITED STATES
 WASHINGTON
 (423) 483-5815

Valid Through	Sales Rep	Terms	PO #	Shipping Method
8/5/2026	Evan Bruck	PP - Prepaid		Ground Shipping < 75 LBS

Item	Description	Quantity	Units	Rate	Amount
KS-6K2	KeySecure® 6, SUPPORTS 1 eKEY, 1 MSTR KEY	21	EA	\$1,236.90	\$25,974.90

Installation Address:
 Primary System Code Role: PS-98-0001-01-75-EKY01

90034-KS5KS6	REPAIR TECH LOCK, KeySecure® 5/6	21	EA	\$0.00	\$0.00
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Installation Address:
 Primary System Code Role: PS-98-0001-01-75-RTB01

KLS-FM	FLAT MOUNT BRACKET, KeySecure® 5 & 6	21	EA	\$87.00	\$1,827.00
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Installation Address:
 Primary System Code Role: PS-98-0001-01-75-BOXES

KLS-8701K	Knox eKey™, 8700 PROGRAMMABLE ELECTRONIC KEY, ASYMMETRIC	21	EA	\$450.30	\$9,456.30
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Installation Address:
 Primary System Code Role: PS-98-0001-01-75-EKY01

SMS-9003C1	1YR. KnoxConnect™ Cloud License 21+ devices	1	EA	\$2,749.00	\$2,749.00
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Installation Address:
 Primary System Code Role: PS-98-0001-01-75-EKY01

Memo: Dept Registration Form and Knox Connect Form required for order processing. Customer Information Form required to setup invoicing. State issued tax exempt certificate required to remove sales tax.

Subtotal	\$40,007.20
Tax Amount	\$0.00
Shipping and Handling	\$504.00

Total \$40,511.20



QT-KA-72868

TERMS AND CONDITIONS

All pricing is subject to change and is based on the stated quantity shipping all at one time. All shipping and handling fees, if provided, are estimates based on ground service to the "SHIP TO" address shown above. Knox will provide you a firm cost for shipping and handling fees when your order is placed. Knox provides detailed installation instructions with each Knox product. However, Knox is not responsible for actual installation. After your order is shipped, items on the order can be returned to Knox for a refund, or credit, of the product price less a 25% restocking fee IF: 1) a request to return the product is received within 90 days of the order's invoice date, 2) the product(s) are in new condition [have not been used, installed, or modified] and 3) the order's invoice has been paid in full. Before shipping products or equipment for return or exchange, you must obtain a Return Authorization Number. Call 800-552-5669 for an Authorization number.

SALES TAX DISCLAIMER: Knox collects sales tax as mandated by local laws, based on an order's delivery address, in all US and Canadian jurisdictions. If you are sales tax exempt, please provide a valid sales tax exemption certificate at the time the order is placed or quoted. Knox will charge sales tax if no sales tax exemption is received within 48 hours after the order is placed.

Please Submit a Completed Customer Information Form to Setup Invoicing.

Please submit a completed Tax Exemption Form

KNOX SOFTWARE CONNECT FORM REQUIRED WITH FIRST ORDER

Knox E-key is a separate purchase and not included with the purchase of the unit.



KNOXCONNECT[®]

CLOUD MANAGEMENT SYSTEM



The KnoxConnect Cloud Management System is a streamlined, straightforward, and secure software used to efficiently and effectively manage the Knox eLock System[®] and its rapid access products.

With minimal up-front investment, administrators can quickly get started using the system to connect devices, establish users/credentials, review system activity, master key usage, and other audit trail information.

KnoxConnect Cloud is conveniently accessed by authorized users from internet-connected computers, tablets or smartphones; providing management flexibility and peace of mind.

With real-time communication capabilities, KnoxConnect Cloud automates updates and data collection from devices; ensuring administrators have their system's latest information.

SIMPLE

ACCESSIBLE

SECURE

FEATURES



Simple and Unified Portal
Easy-to-use system that efficiently manages all Knox electronic products from any location with Internet access.



Comprehensive Accountability
Transaction logs with date and time stamps shows each key usage - providing complete accountability.



Flexible Management
Increase efficiencies with customizable user permissions for a robust management process that maintains control.



Network Security
Establish, manage and store templates enabling devices to securely access networks. Supports use of enterprise security and certificates.



Data Security and Storage
Eliminate data loss worries and ensure system availability with expandable storage, automatic archive, and backups.



Unmatched Collaboration
Unique shared collaboration tools enable connections with surrounding and mutual aid jurisdictions.



Automatic Updates
Receive the latest functionality and security with automatic software and device updates.



Customizable Reporting
Create downloadable reports that fit your department's individual needs.



Scalability
The system adapts to meet your growing needs with the ability to seamlessly add products and capabilities.

CAPABILITIES

Customizable Administrator Roles

- Device Admins
- Network Admins
- Secondary Admins

Management Utilities

- API data exchange with select 3rd parties
- Bulk update of user permissions
- Data export
- Import new users
- Mass reset of user PINs

Flexible Credentials

- Department assigned PINs
- Two-PIN entry option for restricted devices
- SecurePIN temporary access codes
- System assigned PINs
- User selected PINs



Save Time and Labor
Automated data gathering and updates reduces time and effort from personnel.

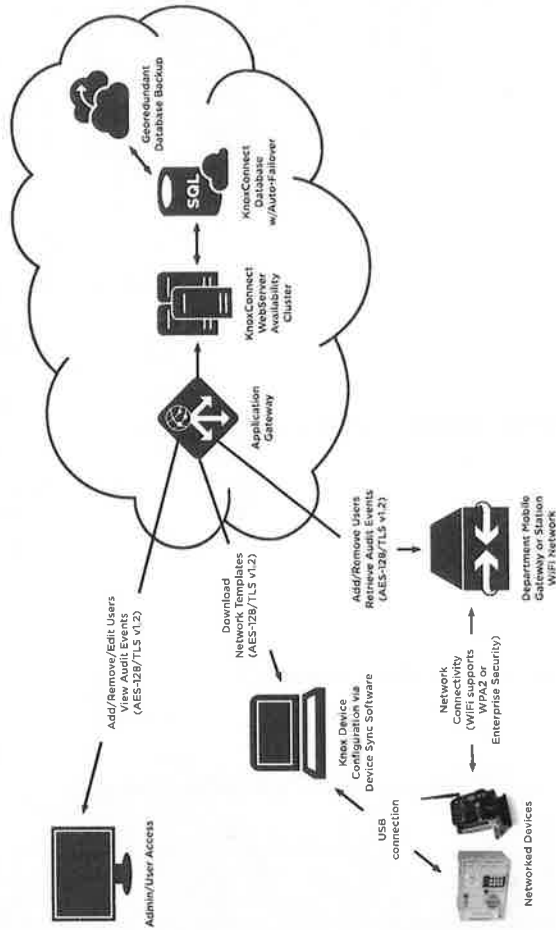


Improved Accountability
Increased visibility for access to important assets, keys, and drugs offers confidence about controls and speeds investigations.



Reduce Maintenance
KnoxConnect Cloud license subscriptions include data security, backups, redundancy and hardware - saving money and resources.

THE CONVENIENCE OF CLOUD SUPPORTED BY INDUSTRY SECURITY



KnoxConnect Cloud Security

- Hosted on FedRAMP compliant Microsoft Azure at a Tier III, SOC2 Type 2 certified data center
- True cloud architecture insulates databases behind an application gateway
- Protected by threat monitoring
- Vetted by reputable 3rd party penetration testing

KnoxConnect Network Security

- Devices offer both WiFi and Ethernet connection options
- Supports use of enterprise security and certificates for device connectivity to your network
- Proprietary eLock communication protocols adds layers of protection

KnoxConnect Data Security

- End-to-end data protection
- Secure remote connections
- Databases, PINs, and passwords are encrypted
- Data in transit protected with AES-128 encryption
- All data is stored exclusively in the U.S.

BENEFITS

KNOXCONNECT CLOUD BENEFITS

	Cloud Hosted	vs	Locally Hosted
Hardware protected and monitored in highly secure facility	+		○
Lower initial costs with less on-site equipment, labor, and maintenance	+		○
High availability, automatic data recovery and protection against hardware failure	+		○
Delegate management and manage securely from anywhere	+		○
Automatic transaction and audit trail uploads from devices	+		○
Online real-time system capabilities	+		○
Automated software and firmware updates	+		○

ABOUT THE KNOX COMPANY

Since 1975, the Knox Company has successfully developed innovative rapid access solutions for first responders with products that provide fast, safe, and secure entry into commercial, industrial, and residential properties, while minimizing damage and maximizing safety. Today, more than 15,000 fire, EMS, and law enforcement departments/agencies depend on Knox products to gain access into over one million buildings/properties.



KNOX COMPANY
1601 W. DEER VALLEY RD.
PHOENIX, AZ 85027

T. 800.566.9269

KNOXBOX.COM
INFO@KNOXBOX.COM

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Powered by the Knox eKey®, the Knox eLock Core is constructed of brass to withstand physical stress and the harshest weather conditions. The patented non-contact design protects the core from dust and dirt and can be retrofitted into most existing Knox mechanical products.



WEIGHT: .141 lb
DIMENSIONS: 55/64" D x 1-23/32" L



FEATURES

- ✓ Eliminates physical rekey for lock code change
- ✓ Requires no wiring or batteries for power
- ✓ Stores up to 140 events
- ✓ Holds 1 lock code
- ✓ Power provided by the Knox eKey
- ✓ Stores firmware
- ✓ Provides access information by date and time
- ✓ Patented non-contact design
- ✓ Built Knox-Rugged, constructed of brass
- ✓ Operating temperature: -40° to +60° C
- ✓ Storage temperature: -40° to +80° C

BENEFITS

- ✓ Maintenance-free protection against dust and dirt
 - Note:** Knox recommends annual inspection on all lock boxes to ensure integrity of key/lock and contents inside.
- ✓ Lock code can be easily updated to accommodate jurisdiction boundary changes
- ✓ Can be retrofitted into most existing Knox mechanical products

ORDERING SPECIFICATIONS

Knox eLock Core is a secure electronic lock core that requires no wiring or batteries for power. The Knox eKey provides power to the lock for all activities. The Knox eLock core retrofits a Knox box mechanical core. For older Knox boxes contact customer technical support.

Exterior Dimensions: 55/64" D x 1-23/32" L

Construction: Brass

Power: Supplied by Knox eKey®

Lock code: Holds 1 lock code

P/N: Knox eLock Core KLS-8800L (mfr's cat. ID)

Mfr's Name: KNOX COMPANY

NOTE:

For Retrofitting Instructions, refer to:

KnoxBox 3200® and Knox Residential Box® (1650):
Knox eLock Core Retrofit: KLS-3200 & KLS-1650 Installation Guide

KnoxVault® 4400 and Knox Remote Power Box® (4500):
Knox eLock Core Retrofit: KLS-4400 & KLS-4500 Installation Guide

Knox Document Cabinet® (1300):
Knox eLock Core Retrofit: KLS-1300 Document Cabinet Installation Guide

Knox HomeBox® (1500):
Knox eLock Core Retrofit: KLS-1500 HomeBox Installation Guide

ABOUT KNOX COMPANY

Since 1975, the Knox Company has successfully developed innovative rapid access solutions for first responders with products that provide fast, safe, and secure entry into commercial, industrial, and residential properties, while minimizing damage and maximizing safety. Today, more than 15,000 fire, EMS, and law enforcement departments/agencies depend on Knox products to gain access into over one million buildings/properties.

KnoxBox 3200, the number one high-security key lock box trusted by emergency responders and property owners, is now available with the electronic Knox eLock Core™. Store up to 10 keys to gain rapid access to commercial properties. Box openings are recorded and tracked in the cloud-based KnoxConnect™ Management System.



Available in 3 colors:



FEATURES

- ✓ Stores maximum 10 keys. Access cards and small entry items may also fit in interior compartment but will reduce max key quantity.
- ✓ Knox eLock Core, powered by Knox eKey™
- ✓ Dust cover reflective label for Knox eLock System identification
- ✓ Enables tracking of box openings via cloud-based KnoxConnect™
- ✓ Built Knox-Rugged and secure: UL 1037, UL 1610, UL 1332
- ✓ Finished with Knox-Coat® to protect four times better than standard powder coat
- ✓ Weather-resistant door gasket
- ✓ Knox RainGuard™ provides weather protection
- ✓ Hinged door

BENEFITS

- ✓ No wiring or battery needed for power
- ✓ Captures box openings by date and time
- ✓ Allows rapid property access
- ✓ Reduces property damage
- ✓ Prevents forced entry into buildings
- ✓ Minimizes first responder injury
- ✓ Compliant to National Fire Code (NFPA, IFC, IBC)

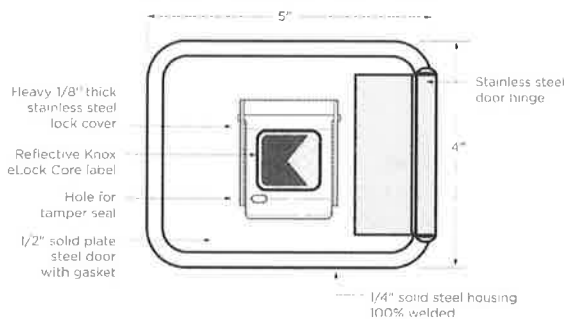
WEIGHT:

Surface Mount - 8 lbs.
Recessed Mount - 9 lbs.

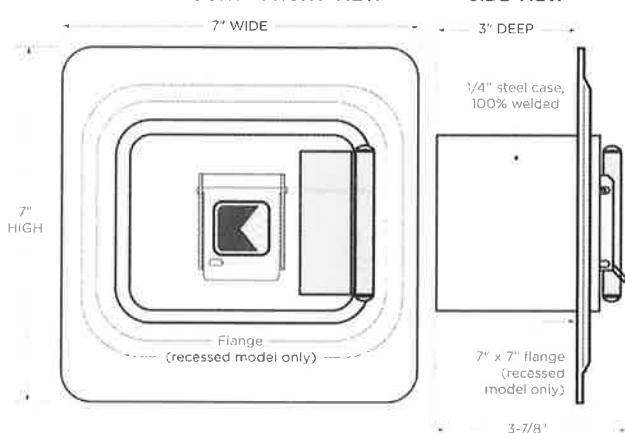
DIMENSIONS:

Surface Mount Body - 4" H x 5" W x 3-7/8" D
Recessed Mount Flange - 7" H x 7" W

SURFACE MOUNT - FRONT VIEW



RECESS MOUNT - FRONT VIEW



OPTIONS

- ✓ Knox Tamper Alert connects to building's alarm system for extra security
- ✓ Mount types: Recessed and Surface
- ✓ 3 color options: Black, Aluminum, Dark Bronze

ACCESSORIES

- ✓ Multi-Purpose Switch for use on electrical doors, gates and other electrical equipment
- ✓ Recess Mounting Kit for new concrete or masonry construction
- ✓ Public Safety Labels
- ✓ Tag-Out Tamper Seals, Key Tags, and Key Rings

ORDERING SPECIFICATIONS

To insure procurement and delivery of the Electronic KnoxBox 3200, it is suggested that following specification paragraph is used:

KnoxBox surface/recessed mount with hinged door, with/without UL Listed Knox Tamper Alert, 1/4" plate steel housing, 1/2" thick steel door with interior gasket seal and stainless steel door hinge. Box is UL Listed. Lock has 1/8" thick stainless steel dust cover with tamper seal mounting capability, a rainguard to protect against certain weather conditions and a reflective Knox label indicating the Knox eLock System.

Exterior Dimensions: Surface Mount Body - 4" H x 5" W x 3-7/8" D
Recessed Mount Flange - 7" H x 7" W

Electronic Lock: Powered by Knox eKey. Communicates using industry standard encryption.

Finish: Knox-Coat proprietary finishing process

Color: Black, Dark Bronze or Aluminum

P/N: KnoxBox KLS-3200 (mfr's cat. ID)

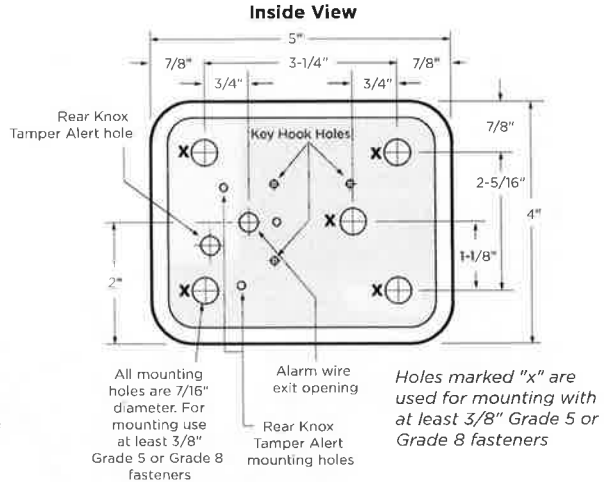
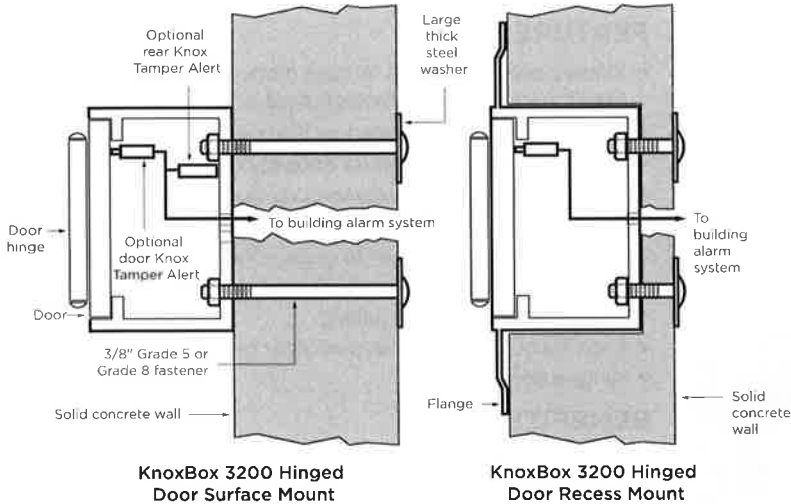
Mfr's Name: KNOX COMPANY



GENERAL MOUNTING INSTRUCTIONS

Suggested minimum mounting height, 6 feet above ground.

ATTENTION: KnoxBox is a very strong device that **MUST** be mounted properly to ensure maximum security and resist physical attack.



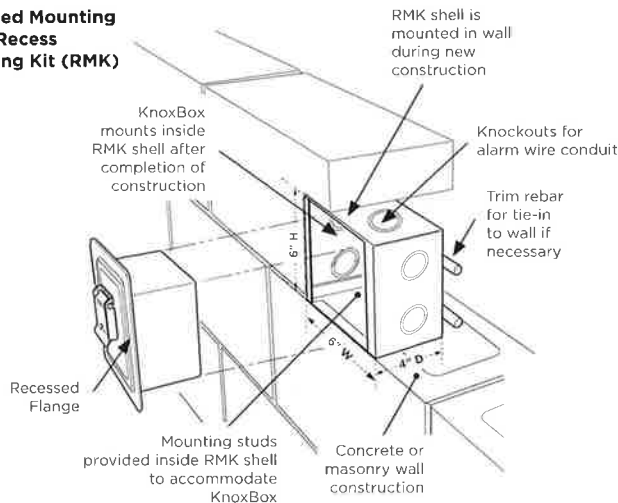
RECESS MOUNTING KIT AND INSTALLATION INSTRUCTIONS

The Recess Mounting Kit (RMK) includes shell housing and mounting hardware, which may only be used for recessed models to cast-in-place within new concrete or masonry construction. The KnoxBox is mounted into the shell housing after construction is completed.

RECESS MOUNTING KIT DIMENSIONS

Rough-in Dimensions:
6-1/2" H x 6-1/2" W x 5" D

Recessed Mounting Using Recess Mounting Kit (RMK)



IMPORTANT:

Care should be taken to ensure the front of the Recess Mounting Kit (RMK) shell housing, including the cover plate and screw heads, is flush with the wall. The RMK must be plumbed to ensure vertical alignment of the box.

ABOUT KNOX COMPANY

Over forty years ago, a unique concept in rapid access for emergency response was born. The KnoxBox®, a high-security key lock box, was designed to provide rapid access for emergency responders to reduce response times, minimize injuries and protect property from forced entry.

Today, one revolutionary lock box has grown into a complete system providing rapid access for public safety agencies, industries, military, and property owners across the world. The Knox Company is trusted by over 14,000 fire departments, law enforcement agencies, and governmental entities.

KNOX COMPANY
1601 W. DEER VALLEY RD
PHOENIX, AZ 85027

T. 800.552.5669
F. 623.687.2290

KNOXBOX.COM
INFO@KNOXBOX.COM

KNOX COMPANY LIMITED WARRANTY

Subject to the terms outlined below, the Knox Company ("Knox") warrants to the original consumer user of **Knox® Mechanical Products** that any mechanical product is free of defects in material and/or workmanship for as long as the **Original User owns it.**

Knox warrants to the **Original User of a Knox® Electronic Product** that any electronic product is free of defects in material and/or workmanship for a period of five (5) years from the date of original purchase.

In the event of a defect in material or workmanship during the applicable Warranty Period, Knox will repair or replace, at its option, the Product. This is the sole remedy available to the Original User, and the only obligation that Knox owes to the Original User in connection with this warranty. In order to obtain warranty service, the Original User must send the Product to Knox's service center in Phoenix Arizona. The Original User should include information sufficient to show that it is the Original User of the Product, the nature of the defect, contact and return shipping information for the Original User, and, in the case of an Electronic Product, information showing the date of original purchase. If the Original User has done so, then Knox will repair or replace the Product within ninety-days. If repair or replacement is not possible, Knox will refund the original purchase price of the Original User upon proof of the purchase price. Knox will pay reasonable shipping costs for return surface transportation only. Any special handling, express or expedited service or different method of transportation shall only be provided at the request and expense of the Original User. If the Original User cannot provide proof of its purchase price, Knox will refund the purchase price for that product as listed on Knox's website as of the date of original purchase.

EXCLUSIONS. This limited warranty applies only at the location where the Product was first installed, and does not apply to any Product which Knox determines, in its sole discretion, has been subjected to: (1) operating or environmental conditions in excess of Knox's published specifications; (2) damage, misuse or neglect; (3) improper installation, repair, modification, or alteration; or (4) use for which the Product was not intended or designed. This warranty also excludes expendable items, such as lamps, fuses, or other parts which fail or must be replaced from normal use, and which shall be the responsibility of Original User. Knox warrants that Products sold to Original User will conform to the published specifications for the Product on the date the Product was shipped. Knox reserves the right to make changes to Knox products and has no obligation to alter Products previously purchased. This warranty does not cover scratches or abrasions. Knox shall have no liability to pay any costs for

repairs performed by anyone other than Knox, or its designee, unless in each instance Knox has given written approval for such repair. Knox shall not be responsible for any costs incurred for the removal or reinstallation of Products covered by this Limited Warranty. Any repairs undertaken by Knox for a Product still under warranty shall be free from defects in workmanship through the expiration of the original warranty period for such Product. Any repairs undertaken by Knox for Electronic Products which are outside of the warranty period, shall be free from defects in workmanship and will conform to Knox's specifications for a period of 90 days. No repairs will be made to Electronic Products beyond 10 years from the date of purchase.

This Limited Warranty is Knox's only warranty for Products. **KNOX EXPRESSLY DISCLAIMS ALL OTHER WARRANTIES, GUARANTEES OR REMEDIES—WHETHER EXPRESS, IMPLIED, OR STATUTORY—INCLUDING ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.** Knox also disclaims any implied warranty arising out of trade usage or out of a course of dealing or course of performance. Should the Products be considered a consumer product as may be covered by the Magnusson-Moss Federal Warranty Act, please be advised that some states do not allow limitations on how long an implied warranty lasts, so the above limitation may not apply to you.

Under no circumstances will Knox be liable to Original User or anyone claiming through Original User for re-procurement costs, lost revenue, or profits, loss of data, or for any special, incidental or consequential damages, even if they were foreseeable or Original User has informed Knox of their potential and Knox will not be liable for any damages claimed by Original User based upon any third-party claims.

Knox's total liability to Original User for Original User's damages under this Agreement will not exceed the price Original User paid to Knox for the unit of Products at issue in Original User's claim. This limitation will apply regardless of the form of action (i.e., whether the lawsuit is in contract or in tort, including negligence). **Because some states do not allow exclusion or limitation of liability for consequential or incidental damages, in such states Knox's entire liability is limited to the full extent permitted by law.**

If Original User must return Original User's Product for any reason, contact the Knox Customer Service Department at **800-566-9269** for return procedures and shipping instructions.

PLEASE NOTE: THE KNOX COMPANY DOES NOT SELL THROUGH AMAZON OR EBAY.

USERS

USER ROLES

There are 8 types of users roles available in KnoxConnect.

Knox creates the Primary Admin when setting up a new jurisdiction on the Knox eLock System, based on information provided on the jurisdiction software registration form. There must be one Primary Admin who can then assign 8 types of user roles within the KnoxConnect system.

All roles except Assigned PIN User provide login capability to KnoxConnect; the Assigned PIN role only allows PIN access to assigned devices.

PRIMARY ADMIN	The Primary Admin has full access to the KnoxConnect Management System and is considered the primary point of contact. This is the only user who can create lock codes and initiate transfers.
SECONDARY ADMIN	Secondary Admins are the "backup" to the Primary Admin and are able to perform most of the same functions for users other than the Primary or other Secondary Admins. Multiple Secondary Admins are allowed per jurisdiction and having at least one is highly recommended.
DEVICE ADMIN	A Device Admin can set up and program devices in KnoxConnect. The Device Admin can view users and associate them with devices but cannot create a user or edit user information.
NETWORK ADMIN	The Network Admin is a specialty role with no visibility to users within the KnoxConnect system. This role is designed for third-party or embedded IT and has access restricted to network templates, device settings, audit trails, and event logs.
USER ADMIN	The User Admin is a specialty role that can only create, edit, and delete Field Users, Assigned PIN Users, and View Only Admins. This role is ideal for large organizations.
VIEW ONLY	The View Only user has access to audit trails and event logs and can see devices and the user list, but cannot see user details. This role is designed for a user who needs access to the system to run reports but is not responsible for user or device administration.
FIELD USER	Field Users have a limited view of KnoxConnect and can only view their user information. Field Users are able to view their own PINs in the system but are unable to change them.
DISPATCHER	The Dispatcher is a specialty role with limited access to KnoxConnect that can generate SecurePINs for one-time use in the field to access KeySecure and KeyDefender devices.
ASSIGNED PIN	Assigned PIN users have no access to KnoxConnect and can only interact with devices for which they have been given access permissions.



KNOX[®]
When seconds matter[®]

Introducing the revolutionary

KNOX eLOCK SYSTEM[®]



KNOXBOX.COM/ELOCK-SYSTEM

WORRY-FREE RAPID ACCESS WITH COMPLETE VISIBILITY

Through innovative engineering and advanced technology, the Knox eLock System™ provides a complete electronic rapid access solution for first responders.

The Knox eLock System is designed for maximum access security and complete accountability, while delivering the same ruggedness and quality that the Knox brand has delivered since 1975.



FEATURES OF THE KNOX eLOCK SYSTEM

- ### Eliminates Missing Key Consequences
- Programmable feature renders keys nonfunctional
 - Terminates costly rekeying expenses

- ### Robust system audit trail
- System devices records and syncs usage data
 - Traceable audit history provides full accountability

- ### Stores up to 100 Lock Codes
- Enables lock sharing for up to 100 jurisdictions
 - No additional costs for shared access

- ### Noncontact Core Design
- Maintenance-free
 - No batteries or electrical power required

- ### Highly Secure
- AES encrypted
 - eLock cores cannot be hacked or detected via RF or Bluetooth technology

- ### System Flexibility
- Retrofit eLock cores into most mechanical Knox products
 - KeySecure 6 Dual-key retention provides transition capabilities



Knox eLock Core
Electronic lock cylinder

Knox eKey
Electronic master key

KnoxConnect Management System
Central hub to sync and manage users, devices and data

KeySecure 6
Master key retention cylinder

KeyDefender
Compact key control

KnoxDock
Portable, duty independent and charges

KNOXCONNECT MANAGEMENT SYSTEM



KnoxDock
Ideal for inspectors and administrative use, the KnoxDock charges and programs the eKey and syncs data to KnoxConnect from a PC computer.

Knox KeyDefender™
Compact eKey retention designed for use in specially and service vehicles. Secure charging, communication, and storage for one Knox eKey, and storage for one Knox mechanical key. Keeps keys out of sight and removes easily from vehicle.



Knox eKey
The eKey brings power to the eLock Core, and collects and stores information on key usage and lock openings. As a security measure, the eKey won't function when preset timer expires.

KnoxConnect
Cloud-based administrative software that runs reports, syncs, configures, and manages electronic devices, users, and data.

KeySecure 6
The master key retention device can secure both the eKey and mechanical keys. Retention allows users to easily transition into a Record of events of devices are automatically synced to KnoxConnect when KeySecure communicates with the cloud via WiFi or Ethernet.



KnoxLock Mortise Lock
A retrofit mortise cylinder that delivers cost-effective accountability for asset protection and access control for locks using US standard mortise cylinders.



Knox eLock Core
Patented design products, the core from data and drill, and can be retrofitted into most existing Knox mechanical products.



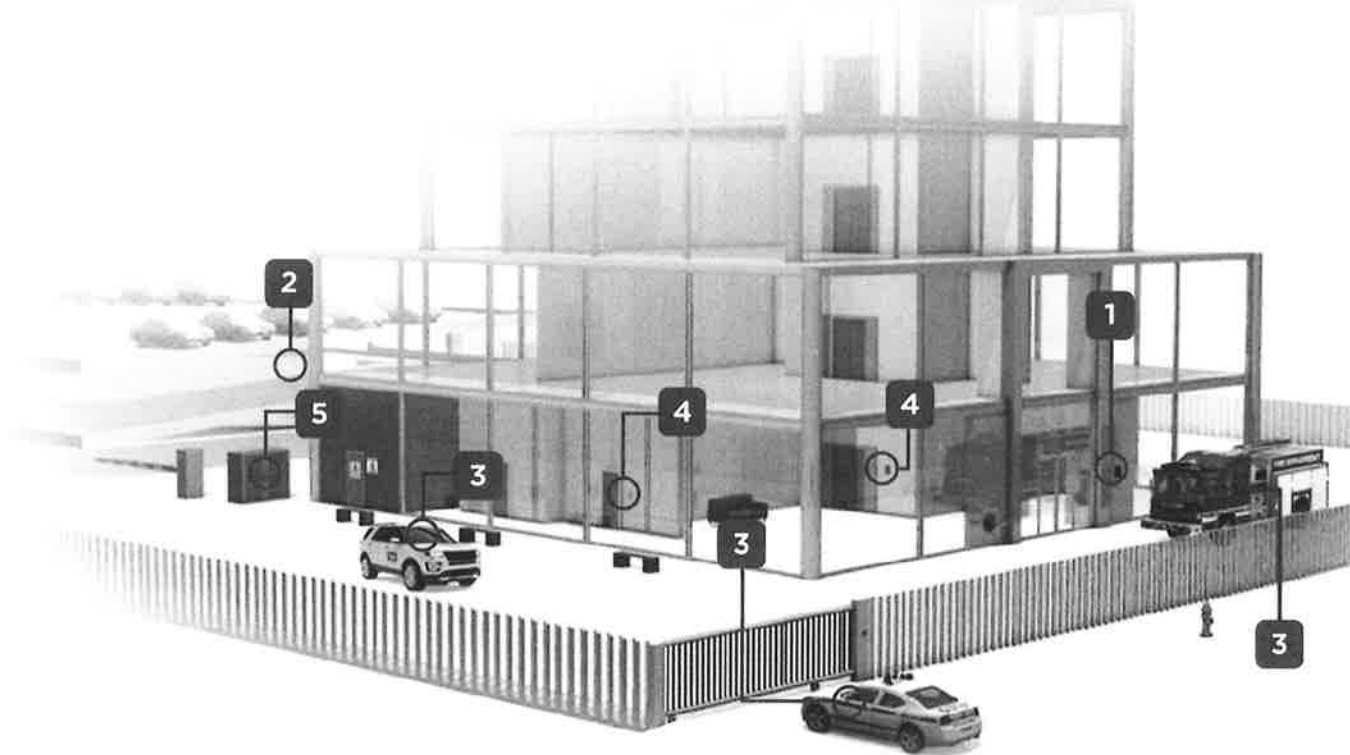
Knox Products
Knox eLock keys and locks do not require batteries or power.

KNOX ELOCK SYSTEM PRODUCT SPECIFICATIONS*

	Knox eKey KLS-8700K	Knox eLock Core** KLS-8500L	KnoxDock KLS-8500D	KeySecure 6 KS-602	KeyDefender KD-602
Construction	Stainless steel	Stainless steel	ABS-PC alloy (ultracast)	Die-cast zinc	Composite materials
Dimensions	3.127H x 1.1964W x 5.961D	7/8"D x 1.4764L	4.127H x 2.0W x 1.174D	6.0H x 4.14W x 3.112D	5.6W x 4.57H x 2.8D
Weight	0.23 lb	0.085 lb	0.2 lb	7.8 lb	1.8 lb
Alert LEDs	Yes (2)	-	-	Yes (2)	Yes (2)
Power	Rechargeable lithium ion battery	Power provided by the Knox eKey	Host PC provided	Vehicle power (12V)	2A
User PIN Codes	Up to 2,500 events	Up to 170 events	-	Up to 5,000	-
Audit Trail Events	Up to 2,500 events	Up to 170 events	-	Up to 5,000	-
Operating Temperature	-20° to +60° C	-40° to +60° C	+10° to +38° C	-20° to +60° C	-20° to +65° C
Storage Temperature	-20° to +80° C	-40° to +80° C	-40° to +80° C	-20° to +80° C	-40° to +80° C

*Knox recommends annual inspection on all lock boxes to ensure integrity of key/lock and contents inside.

ELECTRONIC RAPID ACCESS SOLUTIONS



1 BUILDING ACCESS

Electronic KnoxBox® 3200 / Electronic KnoxVault® 4400

The high-security KnoxBox/
KnoxVault holds keys and
access cards critical to providing
rapid access.



2 Electronic Knox Residential Box®

Ideal for multi-residential properties
with community pools and riser
rooms. Stores up to 2 keys.



3 KEY CONTROL

Knox KeySecure™ 6

Knox Master Keys are secured in
a key retention device mounted
in the vehicle and provide audit
trail and security.



Knox KeyDefender™

Compact eKey control system
specifically designed for use in
specialty and service vehicles.



Knox eKey®

Electronic Master Key used
to open Knox electronic products.
Powers the Knox eLock Core.



KnoxDock®

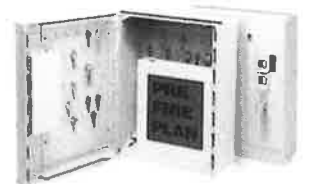
Portable eKey programmer and charging
device for office environments.



4 INTERIOR ACCESS

Electronic Knox Document Cabinet®

Houses vital emergency documents
including Haz-Mat and emergency
response plans along with interior
keys and access cards.



Electronic Knox Elevator Box®

Designed for the elevator bank,
elevator override and drop keys are
stored to save first responders time
locating the right elevator drop key
to open landing doors during a
rescue mission.



5 PERIMETER ACCESS

Electronic Knox Padlock®

Manual vehicle and pedestrian
gate entrances can be
accessed using the Knox
Master Key.



MKT-KBBROC-0576

Contact your Knox Territory Sales Manager for more information.

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WASHINGTON COUNTY, TENNESSEE BOARD OF COUNTY COMMISSIONERS

RESOLUTION NO. 26-03-07

RESOLUTION AMENDING RESOLUTION 25-06-11-A APPROVING AND AUTHORIZING THE CREATION OF THE WASHINGTON COUNTY OFFICE OF JUDICIAL COMMISSIONER AND THE COMMITMENT TO PROVIDE FOR AND FUND SUCH OFFICE & A JUDICIAL COMMISSIONER PROGRAM

WHEREAS T.C.A. 40-1-111 provides that the legislative body in counties with a population less than 200,000 may appoint one or more people to serve as “judicial commissioners” whose duties include, but are not limited to:

1. Issuing arrest and search warrants upon a finding of probable cause;
2. Issuing mittimus following compliance with lawful procedures;
3. Appointing attorneys for indigent defendants;
4. Setting and approving bonds and the release on recognizance of defendants; and
5. Issuance of injunctions and other appropriate orders in cases of alleged domestic violence.

WHEREAS, Rule 1(e)(3) of Tennessee Rules of Criminal Procedure defines a Magistrate to include all judges of courts of records in The State but is primarily intended to mean judges of courts of General Sessions. It also includes Judicial Commissioners; and

WHEREAS, Rule 3 of Tennessee Rules of Criminal Procedure requires that an affidavit of complaint be made under oath before a magistrate or a neutral and detached court clerk authorized by Rule 4 to make a probable cause determination; and

WHEREAS, Rule 4 of the Tennessee Rules of Criminal Procedure requires that probable cause for the issuance of arrest warrants and criminal summons be determined by a magistrate or clerk; and

WHEREAS, T.C.A. 40-11-105 limits the authority of clerks, including the maximum amount which clerks can set bonds; and

WHEREAS, the current needs in Washington County related to criminal justice and criminal proceedings requires the implementation of a program to include up to five Judicial Commissioners and one administrative assistant; and

WHEREAS, the Public Safety Committee at its June 5, 2025 meeting recommended consideration and approval of this request to the Board of County Commissioners; and

WHEREAS, the Budget Committee at its June 11, 2025 meeting recommended consideration and approval of this request to the Board of County Commissioners; and

WHEREAS, at the June 23, 2025 meeting of the Board of County Commissioners, the request was approved; and

WHEREAS, at the July 28, 2025 meeting of the Board of County Commissioners, after discussion of the need to allow for consideration of non-Washington County resident applications as well as part-time positions, Judicial Commissioner appointments were made with the recommendation that Resolution No. 25-06-011 be revised accordingly; and

WHEREAS, the Public Safety Committee at its August 7, 2025 meeting recommended consideration and approval of the requested revisions to the Board of County Commissioners; now therefore

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

SECTION 1. Pursuant to the state statute T.C.A. 40-1-111 the office of Judicial Commissioner is created for Washington County with the following provisions, terms and conditions applying thereto:

- (a) The Washington County Judicial Commissioner Program shall consist of up to five Judicial Commissioners who shall be appointed by the legislative body of Washington County, Tennessee and one administrative personnel employee who shall be hired directly by the judges of the General Sessions Court.
- (b) Applicants for the position of Judicial Commissioner (Magistrate) shall have a law & justice, legal studies, or criminal justice background, and/or a minimum of two (2) years of court system experience as a clerk, night clerk, magistrate, or licensed attorney.
- (c) The legislative body for Washington County shall appoint individuals to fill the initial term of Judicial Commissioner to take office on or after August 1, 2025 for an initial term of one (1) year. The legislative body for Washington County shall take into consideration the views, comments and suggestions of the General Sessions Judges of Washington County in making decision relative to the appointment, evaluation, retention, reappointment and termination of said Judicial Commissioners. Further, this initial term shall have a 90-day probationary period.
- (d) Notwithstanding the probationary period, the initial term of office for each Judicial Commissioner shall be for one (1) year. All Judicial Commissioners shall have coinciding terms of office with the initial terms of office for all Washington County Judicial Commissioners beginning on or after August 1, 2025 and ending on July 31, 2026 unless terminated prior to that date.
- (e) Should the term of office of a Judicial Commissioner expire and a new

term begin without the appointment of a Judicial Commissioner to hold that office during the new term, the Judicial Commissioner holding that office at the termination of the term shall continue to serve as Judicial Commissioner until that Judicial Commissioner is reappointed, or a replacement is appointed by the Washington County legislative body, unless the term of such Judicial Commissioner is terminated.

- (f) There shall be no limit on the number of terms of office an individual may be appointed to serve as Judicial Commissioner.
- (g) No member of the Washington County legislative body shall be eligible for appointment as a Judicial Commissioner.
- (h) *[deleted]*
- (i) Judicial Commissioners may interchange with each other as scheduling or other circumstances may require, providing said interchange is approved by the presiding Judge of the Washington County General Sessions Court. A presiding General Sessions Judge may also direct an interchange of such Judicial Commissioners as necessary.
- (j) Each Judicial Commissioner shall be paid an annual salary or hourly wage of to be determined by the judges of the General Sessions Court which shall be paid from the general fund of Washington County in accordance with Washington County's payroll schedule as long as said Judicial Commissioner holds office.
- (k) The office of Judicial Commissioner shall be considered full-time or part-time and the person serving shall continue to be entitled to benefits provided to the Washington County employees in accordance with the Washington County Base Personnel Policy and Employee Handbook.
- (l) Each Judicial Commissioner shall be appointed by the Washington County legislative body and will thereafter serve in accordance with the applicable law and guidelines established by the presiding General Sessions Judge.
- (m) Pursuant to T.C.A. 40-1-111, in the event of a vacancy occurring in the office of Judicial Commissioner serving the Washington County General Sessions Court, the presiding General Sessions Judge shall appoint a temporary Judicial Commissioner to serve until the office can be filled by the Washington County legislative body. The person named to serve as a temporary Judicial Commissioner shall be entitled to collect the same rate of pay as a duly appointed Judicial Commissioner during said temporary appointment until the office is duly filled by the Washington County legislative body.
- (n) Each Judicial Commissioner shall comply with the training requirements set out in T.C.A. 40-1-111 and also take part in any training required by the presiding General Sessions Judge. As required by T.C.A. 40-1-111, Washington County shall provide the funding necessary to complete the required continuing education if not funded by the above-referenced statute or through the Judicial Commissioner Association of Tennessee. For the initial term of office, training requirements may be satisfied by instruction by the presiding General Sessions Judge.
- (o) The office of Judicial Commissioner shall be a full-time or part-time position having the duties of the following from T.C.A. 40-1-111 (a)(l)(A), as authorized by the presiding judge of the General Sessions Court

judge, in specific:

- (i) Issuance of search warrants and arrest warrants upon a finding of probable cause and pursuant to requests from on-duty law enforcement officers and in accordance with the procedures outlined in chapters 5 and 6 of Tennessee Code Annotated, Title 40;
 - (ii) Issuance of mittimus following compliance with the procedures prescribed by § 40-5-103;
 - (iii) The appointing of attorneys for indigent defendants in accordance with applicable law and guidelines established by the presiding general sessions judge of the county;
 - (iv) The setting and approving of bonds and the release on recognizance of defendants in accordance with the applicable law and guidelines established by the presiding general sessions judge of the county; and
 - (v) Issuance of injunctions and other appropriate orders as designated by the general sessions judges in cases of alleged domestic violence.
- (p) The Judicial Commissioners shall be available to perform their duties during the hours when the Washington County Court Clerk's Office is closed, including weeknights, holidays and weekends. Judicial Commissioners may rotate their scheduling, as approved by the presiding General Sessions Judge, so long as one of them is available at all times. The related administrative position shall serve as a liaison between all Judicial Commissioners, between and with the judicial commissioners and the judges of the General Sessions Court, with other county offices and departments, and with the public.
- (q) The Judicial Commissioners appointed pursuant to this resolution may be referred to as "Magistrate" and the names "Judicial Commissioner" and "Magistrate" shall be interchangeable.

SECTION 2. This Resolution shall take effect from and after the date on which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

Introduced by Commissioner:
Seconded by Commissioner:
Commissioners Voting FOR:
Commissioners Voting AGAINST:
Commissioners Abstaining:
Commissioners Absent:

ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 25th day of August, 2025.

CHERYL STOREY, County Clerk

GREG MATHERLY, Chair of the Board

REFERRED to County Mayor this the ____ day of _____ 2025.

CHERYL STOREY, County Clerk

APPROVED by County Mayor on this the ____ day of _____ 2025.

WILLIAM J. GRANDY, County Mayor

The County Mayor having declined to approve this Resolution, the same became effective on the __ day of _____ 2025, pursuant to Tennessee Code Annotated § 5-6-107(b)(5).

CHERYL STOREY, County Clerk

Approved as to form by the County Attorney this ____ day of _____ 2025.

ALLYSON L. WILKINSON, County Attorney

WASHINGTON COUNTY, TENNESSEE BOARD OF COUNTY COMMISSIONERS

RESOLUTION NO. 26-03-08

RESOLUTION AUTHORIZING THE DISPOSITION OF WASHINGTON COUNTY SHERIFF'S OFFICE SURPLUS PROPERTY ON GOVDEALS.COM

WHEREAS, pursuant to Tenn. Code Ann. §§ 5-7-101 and 5-14-108, the County has the power to make any order for the disposition of its property and sell by public auction, including internet auctions, property that has become surplus, obsolete, or unusable; and

WHEREAS, the Washington County Sheriff's Office requests that the surplus property attached hereto as Exhibit A be declared surplus and sold on GovDeals.com; and

WHEREAS, the Washington County Sheriff's Office requests that any unspent proceeds in FY26 from the sale of the shotguns listed in Exhibit A be committed to account 101-34625 (Committed for Public Safety) for the purchase of non-lethal firearms by the Washington County Sheriff's Office; and

WHEREAS, on March 5, 2026 the Public Safety Committee recommended consideration and approval of this request to the Board of County Commissioners, now therefore

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

SECTION 1. The described property attached hereto as Exhibit A is hereby declared as surplus, obsolete and/or unusable property and the Washington County Sheriff's Office is authorized to dispose of the property in accordance with state law to allow for it to be sold.

SECTION 2. Proceeds from shotguns listed in Exhibit A, shall be committed to purchase non-lethal weapons by Washington County Sheriff's Office.

SECTION 3. This Resolution shall take effect from and after the date on which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

Introduced by Commissioner:
Seconded by Commissioner:
Commissioners Voting FOR:
Commissioners Voting AGAINST:

Commissioners Abstaining:
Commissioners Absent:

ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 23rd day of March, 2026.

CHERYL STOREY, County Clerk

GREG MATHERLY, Chair of the Board

REFERRED to County Mayor this the ____ day of _____ 2026.

CHERYL STOREY, County Clerk

APPROVED by County Mayor on this the ___ day of _____ 2026.

WILLIAM J. GRANDY, County Mayor

The County Mayor having declined to approve this Resolution, the same became effective on the __ day of _____ 2026, pursuant to Tennessee Code Annotated § 5-6-107(b)(5).

CHERYL STOREY, County Clerk

Approved as to form by the County Attorney this ____ day of _____ 2026.

ALLYSON L. WILKINSON, County Attorney

Sheriff's Office Surplus

To be sold via GovDeals

- 1999 Chevrolet S10 VIN #1GCCS1445X8185779 (DUI/DORL)
- 1999 Chevrolet Silverado VIN #2GCEC19T3X1211482 (DUI/DORL)
- 2006 Chevrolet Cobalt VIN #1G1AK15F267711810 (DUI/DORL)
- 2008 Honda Odyssey VIN #5FNRL38725B089645 (DUI/DORL)
- 2007 Infiniti QX56 VIN #5N3AA08C87N804272 (DUI/DORL)
- 2012 Dodge Ram VIN #3C6JDAK8CG107946 (DUI/DORL)
- 2013 Nissan Rogue VIN #JN8AS5MT4DW552964 (DUI/DORL)

To be sold via GovDeals w/proceeds going towards purchase of less lethal shotguns

- 84 Benelli Nova shotguns
 - 15 Benelli M2 shotguns
 - 2 Mossberg 590A1 shotguns
- See attached list for serial numbers

Type	Manufacturer	Make	Model	Serial No.
Firearm	Benelli	Benelli	Nova	Z553071E
Firearm	Benelli	Benelli	Nova	Z553078V
Firearm	Benelli	Benelli	Nova	Z553087U
Firearm	Benelli	Benelli	Nova	Z362995
Firearm	Benelli	Benelli	Nova	Z362981
Firearm	Benelli	Benelli	Nova	Z553107N
Firearm	Benelli	Benelli	Nova	Z553085Q
Firearm	Benelli	Benelli	Nova	Z619874B
Firearm	Benelli	Benelli	Nova	Z553099Z
Firearm	Benelli	Benelli	Nova	Z553082H
Firearm	Benelli	Benelli	Nova	Z321496
Firearm	Benelli	Benelli	Nova	Z321499
Firearm	Benelli	Benelli	Nova	Z321502
Firearm	Benelli	Benelli	Nova	Z321504
Firearm	Benelli	Benelli	Nova	Z344941
Firearm	Benelli	Benelli	Nova	Z344948
Firearm	Benelli	Benelli	Nova	Z362949
Firearm	Benelli	Benelli	Nova	Z362951
Firearm	Benelli	Benelli	Nova	Z362952
Firearm	Benelli	Benelli	Nova	Z362956
Firearm	Benelli	Benelli	Nova	Z362958
Firearm	Benelli	Benelli	Nova	Z362962
Firearm	Benelli	Benelli	Nova	Z362964
Firearm	Benelli	Benelli	Nova	Z362965
Firearm	Benelli	Benelli	Nova	Z362967
Firearm	Benelli	Benelli	Nova	Z362969
Firearm	Benelli	Benelli	Nova	Z362971
Firearm	Benelli	Benelli	Nova	Z362973
Firearm	Benelli	Benelli	Nova	Z362974
Firearm	Benelli	Benelli	Nova	Z362976
Firearm	Benelli	Benelli	Nova	Z362997
Firearm	Benelli	Benelli	Nova	Z363001
Firearm	Benelli	Benelli	Nova	Z363005
Firearm	Benelli	Benelli	Nova	Z553060B
Firearm	Benelli	Benelli	Nova	Z553061D
Firearm	Benelli	Benelli	Nova	Z553062F
Firearm	Benelli	Benelli	Nova	Z553063H
Firearm	Benelli	Benelli	Nova	Z553064K
Firearm	Benelli	Benelli	Nova	Z553065N
Firearm	Benelli	Benelli	Nova	Z553066Q
Firearm	Benelli	Benelli	Nova	Z553067S
Firearm	Benelli	Benelli	Nova	Z553068U
Firearm	Benelli	Benelli	Nova	Z553069W
Firearm	Benelli	Benelli	Nova	Z553070C
Firearm	Benelli	Benelli	Nova	Z553072G

Firearm	Benelli	Benelli	Nova	Z553073J
Firearm	Benelli	Benelli	Nova	Z553074L
Firearm	Benelli	Benelli	Nova	Z553075P
Firearm	Benelli	Benelli	Nova	Z553076R
Firearm	Benelli	Benelli	Nova	Z553077T
Firearm	Benelli	Benelli	Nova	Z553079X
Firearm	Benelli	Benelli	Nova	Z553080D
Firearm	Benelli	Benelli	Nova	Z553081F
Firearm	Benelli	Benelli	Nova	Z553083K
Firearm	Benelli	Benelli	Nova	Z553088W
Firearm	Benelli	Benelli	Nova	Z553084M
Firearm	Benelli	Benelli	Nova	Z553086S
Firearm	Benelli	Benelli	Nova	Z553089Y
Firearm	Benelli	Benelli	Nova	Z553090E
Firearm	Benelli	Benelli	Nova	Z553091G
Firearm	Benelli	Benelli	Nova	Z553092J
Firearm	Benelli	Benelli	Nova	Z553093L
Firearm	Benelli	Benelli	Nova	Z553094N
Firearm	Benelli	Benelli	Nova	Z553095R
Firearm	Benelli	Benelli	Nova	Z553096T
Firearm	Benelli	Benelli	Nova	Z553098X
Firearm	Benelli	Benelli	Nova	Z553100X
Firearm	Benelli	Benelli	Nova	Z553101Z
Firearm	Benelli	Benelli	Nova	Z553103D
Firearm	Benelli	Benelli	Nova	Z553104F
Firearm	Benelli	Benelli	Nova	Z553106L
Firearm	Benelli	Benelli	Nova	Z553108Q
Firearm	Benelli	Benelli	Nova	Z553105J
Firearm	Benelli	Benelli	Nova	Z553109S
Firearm	Benelli	Benelli	Nova	Z553110Y
Firearm	Benelli	Benelli	Nova	Z553111A
Firearm	Benelli	Benelli	Nova	Z553112C
Firearm	Benelli	Benelli	Nova	Z553113E
Firearm	Benelli	Benelli	Nova	Z553114G
Firearm	Benelli	Benelli	Nova	Z553115K
Firearm	Benelli	Benelli	Nova	Z553116M
Firearm	Benelli	Benelli	Nova	Z619871V
Firearm	Benelli	Benelli	Nova	Z619872X
Firearm	Benelli	Benelli	Nova	Z619873Z
Firearm	Benelli	Benelli	M2	M757478
Firearm	Benelli	Benelli	M2	M261442
Firearm	Benelli	Benelli	M2	M261446
Firearm	Benelli	Benelli	M2	M744232
Firearm	Benelli	Benelli	M2	M744243
Firearm	Benelli	Benelli	M2	M744245
Firearm	Benelli	Benelli	M2	M744255
Firearm	Benelli	Benelli	M2	M744261

Firearm	Benelli	Benelli	M2	M745083
Firearm	Benelli	Benelli	M2	M745086
Firearm	Benelli	Benelli	M2	M757473
Firearm	Benelli	Benelli	M2	M757474
Firearm	Benelli	Benelli	M2	M757477
Firearm	Benelli	Benelli	M2	M757481
Firearm	Benelli	Benelli	M2	M757533
Firearm	Mossberg	Mossberg	590A1	P467065
Firearm	Mossberg	Mossberg	590A1	P467064

WASHINGTON COUNTY, TENNESSEE BOARD OF COUNTY COMMISSIONERS

RESOLUTION NO. 26-03-09

RESOLUTION AMENDING FY26 BUDGET RE: SHERIFF'S OFFICE- INSURANCE RECOVERY- DAMAGED SHERIFF'S DEPUTY CRUISERS

WHEREAS, the Sheriff's Office requests a budget amendment to account for insurance recovery associated with reimbursement for damaged Sheriff Deputy cruisers; and

WHEREAS, the Sheriff's Office requests the following amendments to Fiscal Year Budget 2025-2026:

1. Increase \$12,861.00 to revenue line item 101-49700 (Insurance Recovery);
2. Increase \$12,861.00 to expense line item 101-54110-338 (Sheriff's Department- Maintenance and Repair Services-Vehicles); and

WHEREAS, at its March 5, 2026 meeting the Public Safety Committee recommended consideration and approval of this request; and

WHEREAS, the Budget Committee at its March 11, 2026 meeting recommended consideration and approval of this request to the Board of County Commissioners; now therefore

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

SECTION 1. Fiscal Year Budget 2025-2026 is amended to:

1. Increase \$12,861.00 to revenue line item 101-49700 (Insurance Recovery).
2. Increase \$12,861.00 to expense line item 101-54110-338 (Sheriff's Department- Maintenance and Repair Services-Vehicles).

SECTION 2. This Resolution shall take effect from and after the date on which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

Introduced by Commissioner:
Seconded by Commissioner:
Commissioners Voting FOR:

Commissioners Voting AGAINST:
Commissioners Abstaining:
Commissioners Absent:

ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 23rd day of March, 2026.

CHERYL STOREY, County Clerk

GREG MATHERLY, Chair of the Board

REFERRED to County Mayor this the ____ day of _____ 2026.

CHERYL STOREY, County Clerk

APPROVED by County Mayor on this the ____ day of _____ 2026.

WILLIAM J. GRANDY, County Mayor

The County Mayor having declined to approve this Resolution, the same became effective on the __ day of _____ 2026, pursuant to Tennessee Code Annotated § 5-6-107(b)(5).

CHERYL STOREY, County Clerk

Approved as to form by the County Attorney this ____ day of _____ 2026.

ALLYSON L. WILKINSON, County Attorney

WASHINGTON COUNTY, TENNESSEE BOARD OF COUNTY COMMISSIONERS

RESOLUTION No. 26-03-10

A RESOLUTION OF THE WASHINGTON COUNTY, TENNESSEE BOARD OF COUNTY COMMISSIONERS IN SUPPORT OF SENATE BILL 2311 AND HOUSE BILL 2419 REGARDING TENNESSEE'S COMPREHENSIVE GROWTH PLAN AND ANNEXATION STATUTES TO ADDRESS COUNTY CONCERNS RELATED TO ANNEXATION AND GROWTH MANAGEMENT

WHEREAS, Washington County has experienced extensive loss of rural acreage associated with expansive residential development driven in large part by annexation on the periphery of urban areas; and

WHEREAS, such development can place considerable burdens on county services, to include schools, policing, roadways, and emergency services, all of which are funded by county taxpayers; and

WHEREAS, such development places financial burdens upon the county, but the county has no stake or representation within the annexation process; and

WHEREAS, the legislation attached hereto as Exhibit A aims to institute an equitable annexation process that actively involves counties in the pursuit of conscientious planning; and

WHEREAS, the enactment of this legislation would enhance the collective welfare of our communities, promoting collaboration among local governments, property owners, and county property taxpayers who bear the financial burdens associated with the expansion of cities resulting from annexation taxes; and

WHEREAS, the Washington County Legislative Body requests that its delegation review the legislation and be a sponsor; and

WHEREAS, on March 5, 2026 the Public Safety Committee recommended consideration and approval of this request to the Board of County Commissioners, now therefore

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

SECTION 1. We, the Washington County Board of County Commissioners, expresses its support for the legislation attached hereto as Exhibit A and desires its delegation to sponsor this legislation.

SECTION 2. This Resolution shall take effect from and after the date on

which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

Introduced by Commissioner:
Seconded by Commissioner:
Commissioners Voting FOR:
Commissioners Voting AGAINST:
Commissioners Abstaining:
Commissioners Absent:

ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 23rd day of March, 2026.

CHERYL STOREY, County Clerk

GREG MATHERLY, Chair of the Board

REFERRED to County Mayor this the ____ day of _____ 2026.

CHERYL STOREY, County Clerk

APPROVED by County Mayor on this the ____ day of _____ 2026.

WILLIAM J. GRANDY, County Mayor

The County Mayor having declined to approve this Resolution, the same became effective on the __ day of _____ 2026, pursuant to Tennessee Code Annotated § 5-6-107(b)(5).

CHERYL STOREY, County Clerk

Approved as to form by the County Attorney this ____ day of _____ 2026.

ALLYSON L. WILKINSON, County Attorney

SENATE BILL 2311
By Hensley

HOUSE BILL 2419

By Fritts

AN ACT to amend Tennessee Code Annotated, Title 6,
Chapter 51, Part 1, relative to annexation.

WHEREAS, annexation of property by municipalities can impose significant costs on county governments and residents; and

WHEREAS, counties must have the authority to review the fiscal impacts of annexation proposals; and

WHEREAS, cooperation between municipalities and counties is essential to protect taxpayers and promote sustainable growth across Tennessee; now, therefore,

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF TENNESSEE:

SECTION 1. Tennessee Code Annotated, Title 6, Chapter 51, Part 1, is amended by adding the following as a new section:

(a) Before adopting an annexation ordinance, a municipality shall:

(1) Submit to the county legislative body in which the territory proposed for annexation is located:

(A) A financial impact study, detailing the short-term and long-term effects on county infrastructure, public services, including schools, and county taxpayers; and

(B) A statement of financial viability, demonstrating the municipality's capacity to provide services to the annexed area, including water, sewer, roads, police, fire, and other obligations; and

(2) Obtain approval of such annexation by majority vote of the county legislative body.

(b)

(1) The county legislative body has at least sixty (60) calendar days to review the documentation and vote on the proposed annexation.

(2) A county legislative body's failure to act within sixty (60) days does not constitute approval.

(3) If a county legislative body has not approved the annexation within ninety (90) days of the submission pursuant to subsection (a), then the annexation is deemed denied.

(c) This section does not apply to the annexation of a single, contiguous lot of five (5) acres or less.

(d) The comptroller of the treasury shall prescribe the form and content of the financial impact study and statement of financial viability required under subdivision (a)(1).

(e) This section does not preempt any interlocal agreements or growth plans established pursuant to chapter 58 of this title.

SECTION 2. This act takes effect upon becoming a law, the public welfare requiring it.

SENATE BILL 2311

By Hensley

AN ACT to amend Tennessee Code Annotated, Title 6, Chapter 51, Part 1, relative to annexation.

WHEREAS, annexation of property by municipalities can impose significant costs on county governments and residents; and

WHEREAS, counties must have the authority to review the fiscal impacts of annexation proposals; and

WHEREAS, cooperation between municipalities and counties is essential to protect taxpayers and promote sustainable growth across Tennessee; now, therefore,

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF TENNESSEE:

SECTION 1. Tennessee Code Annotated, Title 6, Chapter 51, Part 1, is amended by adding the following as a new section:

(a) Before adopting an annexation ordinance, a municipality shall:

(1) Submit to the county legislative body in which the territory proposed for annexation is located:

(A) A financial impact study, detailing the short-term and long-term effects on county infrastructure, public services, including schools, and county taxpayers; and

(B) A statement of financial viability, demonstrating the municipality's capacity to provide services to the annexed area, including water, sewer, roads, police, fire, and other obligations; and

(2) Obtain approval of such annexation by majority vote of the county legislative body.

(b)

(1) The county legislative body has at least sixty (60) calendar days to review the documentation and vote on the proposed annexation.

(2) A county legislative body's failure to act within sixty (60) days does not constitute approval.

(3) If a county legislative body has not approved the annexation within ninety (90) days of the submission pursuant to subsection (a), then the annexation is deemed denied.

(c) This section does not apply to the annexation of a single, contiguous lot of five (5) acres or less.

(d) The comptroller of the treasury shall prescribe the form and content of the financial impact study and statement of financial viability required under subdivision (a)(1).

(e) This section does not preempt any interlocal agreements or growth plans established pursuant to chapter 58 of this title.

SECTION 2. This act takes effect upon becoming a law, the public welfare requiring it.

Water Task Force Minutes
Monday, March 2, 2026, 1:00pm
1st Floor Conference Room of the Historic
Courthouse

Members Present: Mayor Joe Grandy, Chad Austin – City of Kingsport, Jon Lane – City of Johnson City, Kevin Brobeck – Town of Jonesborough, Jill Workman-Thompson & Litton, Christina Wichlin-FTDD, Commissioners Richard Tucker, Marty Johnson and Jerome Fitzgerald

Others in attendance: Artie White – Town of Jonesborough, Travis Olinger– City of Johnson City, David Wykle-W&W Engineering, Tyson Lamb-Chuckey Utility District, Aubrey Light-FTDD, Debbie Dillon and Randall Wines

Meeting called to order by Acting Chairman Tucker. Prayer was led by Mayor Grandy. Acting Chairman Tucker led the pledge to the flag.

Approval of Minutes from the January 5th meeting. Motion was made by Commissioner Fitzgerald, seconded by Commissioner Johnson to approve the minutes. Motion carried unanimously.

Public Comment – Acting Chairman Tucker asked if there were any public comments.

- Randall Wines, 476 AA Deakins Road, spoke on need of public water.
- Debbie Dillon, 473 AA Deakins Road, spoke on need of public water.

Items Discussed:

Chad Austin, City of Kingsport, stated Kinchloe & Good Road projects are out for bid. Bid opening is scheduled for March 12th. Kingsport stated, there are only a few gaps left in the waterline system served by Kingsport in Washington County. A future project is Jackson Road which would be top priority at this time. Acting Chairman Tucker asked if Kingsport would bring back cost estimate for the Jackson Road project.

Jon Lane, Johnson City, stated their Phase II projects; Buckingham Road, Payne Lane, Bob Jobe Road and Cox Road, has been awarded to Horizon Underground. Construction should begin early April 2026. Engineering for Phase III Dry Creek Road project is scheduled for review by the Johnson City Commission March 5th. Washington County did provide a letter of agreement for Dry Creek Road project's engineering. Future Phase IV projects for Johnson City include: AA Deakins Road, Brethren Church Road and Wheelock Road. Jon Lane stated, cost of AA Deakins and Brethren Church Road engineering design should be not to exceed \$300,000. Commissioner Johnson made a motion to move forward with the engineering design not to exceed \$300,000 on AA Deakins and Brethren Church Road. Commissioner Fitzgerald seconded the motion. Motion carried unanimously.

Kevin Brobeck, Town of Jonesborough, stated the County's crew is working on Hartsell Road and could include Maverick Road for an expansion of 1,000 ft to serve 7 additional customers. Rocky Hollow Road is 98% complete. Future projects would include Bowmantown Road, Saylor Hill Road and Maverick Lane. Design will be needed for these projects. Commissioner Fitzgerald made a motion to move forward with engineering design for Bowmantown Road, Saylor Hill Road and Maverick Lane. Commissioner Johnson seconded the motion. Motion carried unanimously.

Tyson Lamb, Chuckey Utility, stated they have Tilson Road, Fellers Road and Roaring Creek completed. Waiting on TDEC to approve design for the Highway 107 (Enon Church) waterline, and currently working on Cassi Road. Chuckey will be ready for another set of projects by Fall 2026.

Next Water Task Force meeting will be held Monday, May 4th, 2026 at 1:00pm.

With no further business, motion to adjourn was made by Commissioner Fitzgerald, seconded by Commissioner Johnson.

Meeting adjourned.

Respectfully submitted by Sherry Greene.

**WASHINGTON COUNTY, TENNESSEE
BOARD OF COUNTY COMMISSIONERS**

RESOLUTION NO. 26-03-11

***RESOLUTION APPROVING ADDITIONAL PROJECT WITH THE CITY
OF JOHNSON CITY CONCERNING WATER LINE PROJECTS
WITHIN CERTAIN AREAS OF THE UNINCORPORATED AREAS OF
WASHINGTON COUNTY, TENNESSEE AND AUTHORIZING
CERTAIN CAPITAL PROJECTS FUND SPENDING UP TO
\$300,000.00 FOR FY26***

WHEREAS, Prior Resolutions, including Resolution No. 21-06-05, approved water projects in Washington County, including in areas served by the Town of Jonesborough, the City of Johnson City, the City of Kingsport, and the Chuckey Utility District; and

WHEREAS, additional projects have been identified by the Water Task Force since the approval of Resolution No. 21-06-05 and further supplements, including the projects generally described as AA Deakins Road and Brethren Church Road at a combined cost of up to \$300,000.00 with work to be completed by the City of Johnson City; and

WHEREAS, the Capital Projects Funds Policy, adopted August 29, 2016 (Resolution 16-08-14), requires an enabling Resolution approved by the County Commission, identifying a specific project or use of capital funds prior to expenditure or transfer from the Capital Projects Fund; and

WHEREAS, the Washington County Mayor requests authorization to spend up to \$300,000.00 for additional water projects in the City of Johnson City; for FY25-FY26 from the County's Capital Project Fund, 171-95900-799-300, Capital Projects Donated to Other Entities- Other Capital Outlay; and

WHEREAS, the Water Task Force at its March 3, 2026 meeting recommended consideration and approval of this request; and

WHEREAS, approximately \$2,480,000.00 in Capital Project funds that have been committed to waterline projects remain and have not been budgeted; and

WHEREAS, the Budget Committee at its March 11, 2026 meeting recommended consideration and approval of this request to the Board of County Commissioners; now therefore

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS
OF WASHINGTON COUNTY, TENNESSEE THAT:**

SECTION 1: The Board of County Commissioners approves and authorizes the expenditure in an amount not to exceed \$300,000.00, from expense line item 171-95900-799, Capital Projects Donated to Other Entities- Other Capital Outlay.

SECTION 2. The County Purchasing Agent and County Mayor are authorized to execute all necessary documents, subject to the approval of the County Attorney.

SECTION 3. This Resolution shall take effect from and after the date on which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

Introduced by Commissioner:
Seconded by Commissioner:
Commissioners Voting FOR:
Commissioners Voting AGAINST:
Commissioners Abstaining:
Commissioners Absent:

ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 23rd day of March, 2026.

CHERYL STOREY, County Clerk

GREG MATHERLY, Chair of the Board

REFERRED to County Mayor this the ____ day of _____ 2026.

CHERYL STOREY, County Clerk

APPROVED by County Mayor on this the ____ day of _____ 2026.

WILLIAM J. GRANDY, County Mayor

The County Mayor having declined to approve this Resolution, the same became effective on the __ day of _____ 2026, pursuant to Tennessee Code Annotated § 5-6-107(b)(5).

CHERYL STOREY, County Clerk

Approved as to form by the County Attorney this ____ day of _____ 2026.

ALLYSON L. WILKINSON, County Attorney

Budget Committee Minutes
March 11, 2026 9:00am
1st floor conference room of the Historic Courthouse

Committee members attending: Mayor Joe Grandy, Commissioners Ben Carder, Richard Tucker and Marty Johnson

Committee members absent: Commissioner David Stout

Others in attendance: Mitch Meredith-Director of Finance, Jerry Boyd-Director of Schools, Keith Sexton-Sheriff, Sarah Roberts, Robbie McGuire-Assessor, Cheryl Storey-County Clerk, Rick Storey-Trustee, Chelsie Summey, Brenda Downes-Circuit Court Clerk, Laura Moree-Library Director, Laurie Levknecht, Allyson Wilkinson-County Attorney, Karen Nelson, Martha Davenport, James Reeves, Tammy Cloyd, Tiffany Matthews, Sherry Greene, Natalea Hillen-WCYB and Emma Caskill-JC Press

The meeting was called to order by Mayor Grandy and opened in prayer by Commissioner Carder.

Mayor Grandy asked if a few items could be added to the agenda. Please add: as Item 7h – Request to budget remaining allocated ARPA water projects funds and to authorize expenditure of remaining Capital Projects Fund water projects budget; as Item 8e - Discuss environmental cleanup fees per the HEW Committee; and as Item 8f - Discuss potential property tax freeze for seniors. Commissioner Carder made a motion to approve the agenda with those additions. Commissioner Johnson seconded the motion. Motion carried unanimously.

Mayor Grandy opened the floor for public comment. Members of the public spoke:

- Karen Nelson – 120 Hicks Acres Drive, Gray
- James Reeves – 125 Cindy Anne Drive, Gray

Motion to approve the February 11th minutes was made by Commissioner Carder, seconded by Commissioner Johnson. Motion carried unanimously.

Items discussed:

Item 1 - For informational purposes, Mayor Grandy presented to the Committee, February budget amendments that were approved by the Mayor.

Item 2 - For informational purposes, Mayor Grandy presented the Fund Balance projection.

Item 3 – Mayor Grandy presented budget transfers to be approved by the Budget Committee:

- a. Circuit Court Clerk requests move of \$23,000 from Deputy Clerk Salary line item into Overtime Pay. This will allow pay out of accumulated comp time within the department. Motion to approve was made by Commissioner Tucker, seconded by Commissioner Johnson. Motion carried unanimously. No resolution required.

Item 4 – Mayor Grandy presented budget amendments requiring a resolution for consideration by the Commission:

- a. From HEW – Schools request budget amendment for increased revenue and expenditures from grant awards in its General Purpose School Fund. Motion to approve the amendment was made by Commissioner Carder, seconded by Commissioner Tucker. Motion carried unanimously. Resolution will be presented to the full Commission.
- b. From HEW – Schools request budget amendment for increased revenue and expenditures in its School Nutrition Fund budget. Motion to approve was made by Commissioner Tucker, seconded by Commissioner Johnson. Motion carried unanimously. Resolution will be presented to the full Commission.
- c. From Public Safety – Sheriff requests amending FY26 budget with regards to the insurance reimbursement for damaged cruisers and equipment in the amount of \$12,861. Motion to approve was made by Commissioner Johnson,

seconded by Commissioner Carder. Motion carried unanimously. Resolution will be presented to the full Commission.

- d. Circuit Court Clerk requests moving \$6,000 from 53900.332 Other Administration of Justice - Legal Notice to 53100.348 Circuit Court - Postage line item. Motion to approve was made by Commissioner Tucker, seconded by Commissioner Carder. Motion carried unanimously. Resolution will be presented to the full Commission.
- e. Highway requests budget amendment of \$5,000 from the restricted reserve fund to pay death benefits for a former employee. Motion to approve was made by Commissioner Carder, seconded by Commissioner Johnson. Motion carried unanimously. Resolution will be presented to the full Commission.
- f. Mayor Grandy requests authorization to spend, not to exceed \$300,000, from Capital Projects Fund for Johnson City's engineering costs for Phase IV water projects. Motion to approve was made by Commissioner Johnson, seconded by Commissioner Tucker. Motion carried unanimously. Resolution will be presented to the full Commission.
- g. Mayor Grandy requests authorization to spend up to \$6,000, from Capital Projects Fund for gutters and HVAC repair/replacement at the Jonesborough Library. Motion to approve was made by Commissioner Carder, seconded by Commissioner Tucker. Motion carried unanimously. Resolution will be presented to the full Commission.
- h. Mayor Grandy requests budgeting the remaining allocated but unobligated ARPA water funds for Jonesborough and Chuckey waterline projects previously committed. Motion to approve was made by Commissioner Tucker, seconded by Commissioner Carder. Motion carried unanimously.
 1. Mayor Grandy also asked that the Committee approve expending the remaining budgeted Capital Project funds (\$2,180,000) for continuing the Jonesborough and other waterline projects. Motion to approve was made by Commissioner Carder, seconded by Commissioner Tucker. Motion carried unanimously. Resolution will be presented to the full Commission.

Item 5 – Discussion of Informational items with possible action:

- a. From HEW – Discussion of application for ARC & CDBG Grants. Resolution will be presented to the full Commission for their consideration of approving the applications.
- b. Sheriff requests proceeds from the sale of surplus shotguns be committed for the purchase of less lethal shotguns. Motion was made by Commissioner Tucker, seconded by Commissioner Johnson to commit the proceeds for use by the Sheriff for acquisition of said shotguns. Motion carried unanimously.
- c. Director Meredith stated, per Moody's Ratings, the County's financial rating remains a AA2.
- d. Mayor Grandy discussed with the Committee the potential cost of environmental cleanup, approved through the HEW Committee. Solid Waste will cover the cost, but the general fund will need to reimburse Solid Waste for any cost above the budgeted environmental cleanup line item balance.
- e. Director Meredith spoke on the February financials and stated the financials are posted on the County's website.
- f. Mayor Grandy discussed with the Committee the upcoming potential tax freeze legislation. The Committee asked Attorney Wilkinson to bring back specifics, related to the legislation, at the April Budget Committee meeting for further discussion.

Item 5 - For informational purposes, Mayor Grandy presented the Sales Tax update.

The meeting was adjourned at 10:15am.

Attachments:

- Mayor Approved Budget Amendments
- Fund Balance Projection
- Sales Tax Update

Action Items:

- Eight (8) resolutions will be forwarded to the full Commission at their March 23rd meeting for consideration.

Respectfully submitted by Sherry Greene and Mitch Meredith.

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
25-00032	Recovery Court Grant Budget Amendment	2025-2026	02/09/2026	Web Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	QUICK KEY	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		To reclassify grant funds to support participant needs	101 E 53330 312 241 00000 000		02/09/2026	3,531.00	0.00
2		To utilize grant funding for participant needs	101 E 53330 499 241 00000 000		02/09/2026	0.00	3,531.00
TOTALS						3,531.00	3,531.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
25-00033	Courthouse Renovations - Inmate Meals	2025-2026	02/09/2026	Web Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	QUICK KEY	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		To reallocate funds to provide for inmate meal expense while renovating historic courthouse	101 E 51900 308 000 00000 000		02/09/2026	0.00	1,000.00
2		To reallocate funds to provide for inmate meal expense while renovating historic courthouse	101 E 51900 422 000 00000 000		02/09/2026	1,000.00	0.00
TOTALS						1,000.00	1,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
25-00035	Mental Health Court-Housing Cost	2025-2026	02/18/2026	Web Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	QUICK KEY	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		To transfer funding for housing expense charged to VISA Purchase Order	101 E 53330 312 239 00000 000		02/11/2026	0.00	1,000.00
2		Funding for Red Roof Inn Visa charge	101 E 53330 599 239 00000 000		02/11/2026	1,000.00	0.00
TOTALS						1,000.00	1,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
25-00036	Chancery - Transfer for Computer Replacement	2025-2026	02/18/2026	Web Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	QUICK KEY	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Funding for laptop replacement	101 E 53400 709 000 00000 000		02/18/2026	1,270.00	0.00
2		Transfer for computer replacement	101 E 53400 411 000 00000 000		02/18/2026	0.00	1,004.00
3		Transfer for computer replacement	101 E 53400 499 000 00000 000		02/18/2026	0.00	266.00
TOTALS						1,270.00	1,270.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
25-00037	Water Task Force - Dry Creek Road JC Proj Res	2025-2026	02/26/2026	Web Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	QUICK KEY	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		To allocate funding per resolution 26-02-12	171 E 95900 309 302 03023 000		02/26/2026	350,000.00	0.00
2		To Allocate funding to Dry Creek Projects	171 E 95900 799 300 00000 000		02/26/2026	0.00	350,000.00
TOTALS						350,000.00	350,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
25-00038	Water Task Force - Enon Church Rd Res 26-01-1	2025-2026	02/26/2026	Web Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	QUICK KEY	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		To allocate funding for Chuckey Util Dist Enon Church Rd water project	171 E 95900 309 302 03017 070		02/26/2026	170,000.00	0.00
2		To allocate Chuckey Util Dist Enon Church Rd waterline project funding.	171 E 95900 799 300 00000 000		02/26/2026	0.00	170,000.00
TOTALS						170,000.00	170,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
25-00039	Water Task Force - JC Projects - Bob Jobe Res	2025-2026	02/26/2026	Web Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	QUICK KEY	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		To allocate funding for JC Water Projects on Bob Jobe Road and others	171 E 95900 309 302 03024 000		02/26/2026	3,000,000.00	0.00
2		To allocate funding for JC Waterline projects Bob Jobe Rd and others	171 E 95900 799 300 00000 000		02/26/2026	0.00	3,000,000.00
TOTALS						3,000,000.00	3,000,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
25-00041	Funding for miscellaneous expenses at Gray TL	2025-2026	02/27/2026	Web Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	QUICK KEY	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		To reallocate funding for KnoxBox and other miscellaneous remodeling expenses	101 E 51800 499 000 10000 000		02/27/2026	2,500.00	0.00
2		To reallocate funding for KnoxBox and other miscellaneous remodeling expenses	101 E 51800 499 000 00000 000		02/28/2026	0.00	2,500.00
TOTALS						2,500.00	2,500.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
25-00042	Recovery Court Reallocation of Baby Doe funds	2025-2026	02/28/2026	Web Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	QUICK KEY	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1			101 E 53330 499 241 00000 030		02/27/2026	0.00	25,000.00
2			101 E 53330 312 241 00000 030		02/26/2026	25,000.00	0.00
TOTALS						25,000.00	25,000.00

<u>BATCH</u>	<u>DESCRIPTION</u>	<u>FISCAL YEAR</u>	<u>POST DATE</u>	<u>BATCH ORIGIN</u>	<u>STATUS</u>
25-00044	County Clerk - Transfer of DP Reserve for Fur	2025-2026	02/28/2026	Web Batch Entry	History

<u>LINE</u>	<u>NAME/PROJ</u>	<u>DESCRIPTION/ADDITIONAL DESCRIPTION</u>	<u>ACCOUNT/REFERENCE</u>	<u>QUICK KEY</u>	<u>ENTRY DATE</u>	<u>DEBIT AMOUNT</u>	<u>CREDIT AMOUNT</u>
1		To reallocate a portion of the \$17,000 budget amendment from DP reserves to fund furniture purchase.	101 E 52500 334 000 00000 000		02/28/2026	0.00	12,882.00
2		To fund furniture purchase with DP Reserve funds.	101 E 52500 799 811 00000 000		02/28/2026	12,882.00	0.00
TOTALS						12,882.00	12,882.00

***** End of report *****

Washington County, Tennessee

Fund Balance Projections

For the Year Ended June 30, 2026

	General Fund	Highway	Solid Waste	Debt Service -			Capital Projects -	Capital Projects - Educ	Helene	Self-Insurance -	
				151 & 152*	ARPA - 127	Opioid - 128	Gen'l 171	177	Recovery - 178	Drug - 122	263
FY25 Fund Balance Per Audit	\$ 23,186,060	\$ 10,010,099	\$ 1,224,537	\$ 12,714,920	\$ 4,180,805	\$ 1,666,774	\$ 5,221,222	\$ 6,780,269	\$ 70,337,824	\$ 157,372	\$ 4,402,805
FY26 Budget as Originally Adopted - Revenues	61,808,167	13,141,950	2,789,430	22,869,816	-	490,000	6,813,584	2,943,000	-	10,700	8,694,521
FY26 Budget as Originally Adopted - Expenditures	(68,837,094)	(17,721,548)	(2,773,435)	(18,913,832)	-	(786,000)	(7,050,000)	(3,826,000)	-	(35,000)	(7,874,027)
FY26 Budget as Originally Adopted - Transfers	7,800,000	1,500,000	-	(6,000,000)	-	-	(1,800,000)	-	(1,500,000)	-	-
Projected FY26 Fund Balance, Before Amendments	23,957,133	6,930,501	1,240,532	10,670,904	4,180,805	1,370,774	3,184,806	5,897,269	68,837,824	133,072	5,223,299
# FY26 Adopted Budget Amendments Impacting Fund Balance											
1 Res 25-07-21 IDB - D&O Liability Premium	(5,000)										
2 Res 25-07-20 County Clerk - Data Processing Reserve	(17,000)										
3 Res 25-07-22 Helene Transfer to Highway & Solid Waste									(30,075,000)		
4 Res 25-07-24 Election Office HVAC Replacement							(12,000)				
5 Res 25-08-05 Jonesborough Planning Support	25,000										
6 Res 25-08-07 Sheriff - Detention Center Water Lines							(15,000)				
7 Res 25-08-08 Sheriff - Detention Center Boiler	(40,000)										
8 Res 25-08-13 Codes Compliance/Zoning - Furniture	(2,000)										
9 Res 25-08-14 Highway - Rebudgeting of unused EMS Paving							(6,287)				
10 Res 25-08-18 Mayor - NE State Renovations to Gray TLC							(325,000)				
11 Res 25-08-19 Clerk & Master - Liability Claim	(500)										
12 Res 25-09-11 ECB - OneDigital Benefits Consultant											(67,000)
13 Res 25-09-15 Public Safety - Fire Program Expansion	(550,000)										
14 Res 25-09-17 Mayor - FEMA Consultant	(323,700)										
15 Res 25-09-18 Zoning - Plotter Purchase	(12,800)										
16 Res 25-09-19 Archives - HVAC Replacement (estimated)	(70,000)										
17 Res 25-09-20 HR - Retiree Paid-Up Life Insurance	(4,594)										
18 Res 25-10-09 Sheriff - Jail Upgrades from eCig Reserve	(45,000)										
19 Res 25-10-03 Education Capital - Various Appropriations								(3,643,000)			
20 Res 25-10-15 Windows 11 Conversion, MS Office 365 and Netw	(84,411)	(1,060)	(170)				(15,140)				
21 Res 25-10-16 NE State Culinary Program Renovations							(250,000)				
22 Res 25-11-04 ARPA - Jonesborough Ag Learning Facility					(617,000)						
23 Res 25-11-11 Sheriff - Vehicle Purchase (eCig Reserve)	(121,376)										
24 Res 25-11-16 County Clerk - Data Processing Equip (DP Reserve)	(30,000)										
25 Res 25-11-17 Circuit Court Clerk - Courtroom A/v Equip (DP Res	(15,000)										
26 Res 25-11-18 HR - Retiree Paid-up Life Insurance (Perez & Clark	(4,780)										
27 Res 25-11-18 Mayor - Gray Library & TLC Signage							(27,540)				
28 Res 25-11-20 Mayor - Safety Director Stipend	(391)										
29 Res 26-01-09 - Recovery Court - Additional Funding from Baby Dc	(50,000)										
30 Res 26-01-15 - Library Data Processing Equipment							4,610				
31 Res 26-02-13 Circuit Court Courtroom A/v Improvements from R	(25,000)										
32 Res 26-02-14 Reg of Deeds Printer/Scanner Purchase with Reser	(10,500)										
Approved Budget Amendments	(1,387,052)	(1,060)	(170)	-	(617,000)	-	(646,357)	(3,643,000)	(30,075,000)	-	(67,000)
# Proposed Budget Amendments Impacting Fund Balance											
1 Mayor - Funding for Website ADA Compliance	(24,640)										
2 Highway - Retiree Paid-Up Life Insurance		(5,000)									
Budgeted Fund Balance Projection	\$ 22,545,441	\$ 6,924,441	\$ 1,240,362	\$ 10,670,904	\$ 3,563,805	\$ 1,370,774	\$ 2,538,449	\$ 2,254,269	\$ 38,762,824	\$ 133,072	\$ 5,156,299
FY26 Fund Policy Restrictions	(18,716,413)			(7,618,870)							
Restricted Reserves	(1,319,234)										
Projected Unassigned Budgeted Fund Balance	\$ 2,509,794	\$ 6,924,441	\$ 1,240,362	\$ 3,052,034	\$ 3,563,805	\$ 1,370,774	\$ 2,538,449	\$ 2,254,269	\$ 38,762,824	\$ 133,072	\$ 5,156,300
MEMO ONLY											
Cumulative Amendments	\$ (2,884,244)	\$ (7,120)	\$ (340)	\$ -	\$ (1,234,000)	\$ -	\$ (1,288,104)	\$ (7,286,000)	\$ (60,150,000)	\$ -	\$ (134,000)

Washington County, TN

Restricted, Committed & Assigned Reserve Balances (Unaudited)

	6/30/2025	Approved	Requested	Available
101 Q 34510 000 420 00000 000 RES IDB ECONOMIC DEVELOPMENT	783,323	(5,000)		778,323
101 Q 34510 000 805 00000 000 ALCOHOL AND DRUG TREATMENT	265,835			265,835
101 Q 34510 000 806 00000 000 DATA PROCESSING - REGISTER	112,735	(10,500)		102,235
101 Q 34610 000 808 00000 000 HOTEL/MOTEL TAX - RESTRICTED	172,840			172,840
101 Q 34610 000 808 00000 000 HOTEL/MOTEL TAX - COMMITTED	290,000			290,000
101 Q 34510 000 810 00000 000 SPORTS BETTING TAX	455,900			455,900
101 Q 34515 000 809 ADDITIONAL \$3.00 TITLE FEE	340,633	(30,000)		310,633
101 Q 34515 000 811 00000 000 COUNTY CLERK CERTIF OF TITLE	91,422	(17,000)		74,422
101 Q 34515 000 812 00000 000 ELECTRONIC INSURANCE VERIFICATION	73,273			73,273
101 Q 34520 000 815 00000 000 DATA PROCESSING - CIRCUIT COURT	160,593	(40,000)		120,593
101 Q 34520 000 816 00000 000 COURTROOM SECURITY	117,969			117,969
101 Q 34520 000 819 00000 000 CIRCUIT COURT E CITATION FEE	4,731			4,731
101 Q 34525 000 213 00000 000 RESTRICTED INMATE eCIGS	504,233	(231,376)		272,857
101 Q 34525 000 214 00000 000 TBE COMMISSARY 7% FEE	80,350			80,350
101 Q 34525 000 818 00000 000 LAW ENFORCEMENT E CITATION FEE	22,331			22,331
101 Q 34525 000 821 00000 000 ASSET FORFEITURE FUNDS	27,470			27,470
101 Q 34525 000 822 00000 000 EMA UNSPENT GRANT FUNDS	907			907
101 Q 34525 000 823 00000 000 SEX OFFENDER REGISTRY	27,459			27,459
102 Q 34525 000 826 00000 000 CONFIS'D WEAPON PROCEEDS	161			161
101 Q 34525 000 827 00000 000 MILITARY SURPLUS PROP PROCEEDS	33,811			33,811
101 Q 34610 000 870 00000 000 ENVIRONMENTAL CLEANUP	109,801	(25,000)		84,801
101 Q 34620 000 030 00000 000 RECOVERY COURT	146,624	(112,500)		34,124
101 Q 34625 000 235 PUBLIC SAFETY - MENTAL HEALTH	13,536			13,536
101 Q 34710 000 852 00000 000 PRESERVATION OF RECORDS	87,776	(70,000)		17,776
101 Q 34786 000 880 00000 000 RETIREE LIFE INSURANCE BENEFIT	15,000			15,000
Totals	3,938,715	(541,376)	-	3,397,339
NON-RESERVE CALC ACCOUNTS	(372,737)	525,876	-	(2,078,105)
RESERVE RESTRICTION	3,565,979	(15,500)	-	1,319,234

Washington County Schools Sales Tax Revenue

Sales Tax Revenue Comparison

	2024				2025				2026			
	FY2024 Budget	FY2024 Actual	Actual		FY2025 Budget	FY2025 Actual	Actual		FY2026 Budget	FY2026 Actual	Actual	
			Year/Year	Budget Variance			Year/Year	Budget Variance			Year/Year	Budget Variance
July	1,574,361	1,990,791	92,097	5.8%	1,844,307	1,824,507	(166,284)	-9.0%	1,720,489	1,883,990	59,483	3.5%
August	1,592,880	1,789,745	(131,282)	-8.2%	1,658,055	1,833,757	44,012	2.7%	1,729,211	1,890,349	56,592	3.3%
September	1,516,538	1,753,458	(75,501)	-5.0%	1,624,438	1,830,076	76,618	4.7%	1,725,740	1,942,413	112,337	6.5%
October	1,495,668	1,682,817	(120,972)	-8.1%	1,558,995	1,824,106	141,289	9.1%	1,720,110	1,934,260	110,154	6.4%
November	1,597,047	1,736,275	(189,778)	-11.9%	1,608,519	1,769,380	33,105	2.1%	1,668,504	1,909,227	139,847	8.4%
December	1,557,636	1,766,029	(112,494)	-7.2%	1,636,084	1,954,793	188,764	11.5%	1,843,347	1,929,802	(24,992)	-1.4%
January	1,601,478	1,813,961	(117,436)	-7.3%	1,680,489	1,897,212	83,251	5.0%	1,789,049	1,946,501	49,289	2.8%
February	1,881,487	2,266,647	(2,443)	-0.1%	2,099,866	2,184,610	(82,037)	-3.9%	2,060,062	2,253,772	69,162	3.4%
March	1,493,748	1,573,852	(227,621)	-15.2%	1,458,048	1,638,744	64,891	4.5%	1,545,316		(1,638,744)	-106.0%
April	1,430,152	1,654,346	(70,431)	-4.9%	1,532,618	1,659,690	5,343	0.3%	1,565,068		(1,659,690)	-106.0%
May	1,630,880	1,818,285	(148,571)	-9.1%	1,684,494	1,942,460	124,176	7.4%	1,831,717		(1,942,460)	-106.0%
June	1,628,126	1,742,286	(221,249)	-13.6%	1,614,087	1,910,297	168,011	10.4%	1,801,388	-	(1,910,297)	-106.0%
	19,000,000	21,588,492	(1,325,681)	-7.4%	20,000,000	22,269,632	681,140	3.4%	21,000,000	15,690,315	(6,579,317)	-31.3%

Indicates Highest Revenue Month over 3 years

**WASHINGTON COUNTY, TENNESSEE
BOARD OF COUNTY COMMISSIONERS**

RESOLUTION NO. 26-03-12

**RESOLUTION AMENDING FISCAL YEAR BUDGET 2025-2026
RE: CIRCUIT COURT- POSTAGE**

WHEREAS, the Circuit Court requests the following amendments to Fiscal Year Budget 2025-2026 for postage:

1. Decrease \$6,000.00 from expense line item 101-53900-332 (Other Administration of Justice- Legal Notices, Recording, and Court Costs);
2. Increase \$6,000.00 to expense line item 101-53100-348 (Circuit Court- Postal Charges); and

WHEREAS, the Budget Committee at its March 11, 2026 meeting recommended consideration and approval of this request to the Board of County Commissioners; now therefore

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

SECTION 1. Fiscal Year Budget 2025-2026 is amended to:

1. Decrease \$6,000.00 from expense line item 101-53900-332 (Other Administration of Justice- Legal Notices, Recording, and Court Costs).
2. Increase \$6,000.00 to expense line item 101-53100-348 (Circuit Court- Postal Charges).

SECTION 2. This Resolution shall take effect from and after the date on which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

Introduced by Commissioner:
Seconded by Commissioner:
Commissioners Voting FOR:
Commissioners Voting AGAINST:
Commissioners Abstaining:
Commissioners Absent:

ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 23rd day of March, 2026.

CHERYL STOREY, County Clerk

GREG MATHERLY, Chair of the Board

REFERRED to County Mayor this the ____ day of _____ 2026.

CHERYL STOREY, County Clerk

APPROVED by County Mayor on this the ___ day of _____ 2026.

WILLIAM J. GRANDY, County Mayor

The County Mayor having declined to approve this Resolution, the same became effective on the __ day of _____ 2026, pursuant to Tennessee Code Annotated § 5-6-107(b)(5).

CHERYL STOREY, County Clerk

Approved as to form by the County Attorney this ____ day of _____ 2026.

ALLYSON L. WILKINSON, County Attorney

WASHINGTON COUNTY, TENNESSEE BOARD OF COUNTY COMMISSIONERS

RESOLUTION NO. 26-03-13

RESOLUTION AMENDING FY26 RE: HIGHWAY DEPARTMENT- PAID-UP LIFE INSURANCE TO QUALIFYING RETIREES

WHEREAS, Washington County provides a \$5,000 paid-up life insurance policy to qualifying retirees. Because the number of retiring individuals and the amount of premium is generally unknown during the annual budget process, funds are not initially budgeted; and

WHEREAS, the Highway Department requests the following amendments to FY26 to fund the death benefit for the retiree:

1. Increase \$5,000.00 to expense line item 131-62000-206 (Highway and Bridge Maintenance- Life Insurance);
2. Decrease \$5,000.00 from equity line item 131-34786-000-880 (Assigned for OPEB- Retiree Life Insurance Benefit); and

WHEREAS, the Budget Committee at its March 11, 2026 meeting recommended consideration and approval of this request to the Board of County Commissioners; now therefore

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

SECTION 1. Fiscal Year 2025-2026 Budget is amended to:

1. Increase \$5,000.00 to expense line item 131-62000-206 (Highway and Bridge Maintenance- Life Insurance).
2. Decrease \$5,000.00 from equity line item 131-34786-000-880 (Assigned for OPEB- Retiree Life Insurance Benefit).

SECTION 2. This Resolution shall take effect from and after the date on which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

Introduced by Commissioner:
Seconded by Commissioner:
Commissioners Voting FOR:
Commissioners Voting AGAINST:
Commissioners Abstaining:
Commissioners Absent:

ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 23rd day of March, 2026.

CHERYL STOREY, County Clerk

GREG MATHERLY, Chair of the Board

REFERRED to County Mayor this the ____ day of _____ 2026.

CHERYL STOREY, County Clerk

APPROVED by County Mayor on this the ____ day of _____ 2026.

WILLIAM J. GRANDY, County Mayor

The County Mayor having declined to approve this Resolution, the same became effective on the __ day of _____ 2026, pursuant to Tennessee Code Annotated § 5-6-107(b)(5).

CHERYL STOREY, County Clerk

Approved as to form by the County Attorney this ____ day of _____ 2026.

ALLYSON L. WILKINSON, County Attorney

WASHINGTON COUNTY, TENNESSEE BOARD OF COUNTY COMMISSIONERS

RESOLUTION NO. 26-03-14

RESOLUTION APPROVING AND AUTHORIZING CERTAIN CAPITAL PROJECTS FUND SPENDING UP TO \$6,000.00 IN FY26 FOR THE JONESBOROUGH LIBRARY REPLACEMENT OF GUTTERS AND HVAC

WHEREAS, the Capital Projects Funds Policy, adopted August 29, 2016 (Resolution 16-08-14), requires an enabling Resolution approved by the County Commission, identifying a specific project or use of capital funds prior to expenditure or transfer from the Capital Projects Fund; and

WHEREAS, the County Mayor requests authorization to spend up to \$6,000.00 of budgeted funds for the replacement of gutters and HVAC at the Jonesborough Library from the County's amended Capital Project Fund account 171-91110-707, General Administration Projects- Building Improvements; and

WHEREAS, the Budget Committee at its March 11, 2026 meeting recommended consideration and approval of this request to the Board of County Commissioners; now therefore

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

SECTION 1. The Board of County Commissioners approves and authorizes the expenditure in an amount not to exceed \$6,000.00, from expense line item 171-91110-707, General Administration Projects- Building Improvements, for the replacement of gutters and HVAC at the Jonesborough Library

SECTION 2. The County Purchasing Agent and County Mayor are authorized to execute all necessary documents, subject to the approval of the County Attorney.

SECTION 3. This Resolution shall take effect from and after the date on which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

Introduced by Commissioner:
Seconded by Commissioner:
Commissioners Voting FOR:
Commissioners Voting AGAINST:
Commissioners Abstaining:
Commissioners Absent:

ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 23rd day of March, 2026.

CHERYL STOREY, County Clerk

GREG MATHERLY, Chair of the Board

REFERRED to County Mayor this the ____ day of _____ 2026

CHERYL STOREY, County Clerk

APPROVED by County Mayor on this the ____ day of _____ 2026.

WILLIAM J. GRANDY, County Mayor

The County Mayor having declined to approve this Resolution, the same became effective on the __ day of _____ 2026, pursuant to Tennessee Code Annotated § 5-6-107(b)(5).

CHERYL STOREY, County Clerk

Approved as to form by the County Attorney this ____ day of _____ 2026.

ALLYSON L. WILKINSON, County Attorney

WASHINGTON COUNTY, TENNESSEE BOARD OF COUNTY COMMISSIONERS

RESOLUTION NO. 26-03-15

RESOLUTION APPROVING AND AUTHORIZING CERTAIN CAPITAL PROJECTS FUND SPENDING UP TO \$2,180,000 IN FY26 FOR REMAINING WATER PROJECT BUDGET AS AUTHORIZED BY THE WATER TASK FORCE AND AMENDING FY26 ARPA FUND BUDGET TO FULLY BUDGET WATER PROJECT COMMITMENTS

WHEREAS, Resolution 21-06-05 approved water projects and authorized the development of terms and funding; and

WHEREAS, Resolution 23-01-12 authorized the acceptance and execution of a TDEC ARPA funding grant in the amount of \$6.3 million, which required a 10% local match from Washington County; and

WHEREAS, the County Mayor requests the following amendments to Fiscal Year Budget 2025-2026 for remaining unspent and unobligated ARPA funds for Jonesborough and Chuckey waterline projects previously committed:

1. Increase \$3,348,378.00 to expense line item 127-58831-799 (American Rescue Plan Act - Other Capital Outlay - Jonesborough Water);
2. Increase \$702,490.00 to expense line item 127-58831-799 (American Rescue Plan Act Grant - Other Capital Outlay - Chuckey);
3. Decrease \$4,050,868.00 from expense line item 127-39000 (Fund Balance); and

WHEREAS, the Capital Projects Funds Policy, adopted August 29, 2016 (Resolution 16-08-14), requires an enabling Resolution approved by the County Commission, identifying a specific project or use of capital funds prior to expenditure or transfer from the Capital Projects Fund; and

WHEREAS, the County Mayor requests authorization to spend up to \$2,180,000 of budgeted funds for remaining water project budget for water projects as authorized by the water task force from the County's amended Capital Project Fund account 171-95900-799, Capital Projects Donated to Others-Other Capital Outlay; and

WHEREAS, the Budget Committee at its March 11, 2026 meeting recommended consideration and approval of this request to the Board of County Commissioners; now therefore

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

SECTION 1. Fiscal Year Budget 2025-2026 is amended to:

1. Increase \$3,348,378.00 to expense line item 127-58831-799 (American Rescue Plan Act - Other Capital Outlay - Jonesborough Water).
2. Increase \$702,490.00 to expense line item 127-58831-799 (American Rescue Plan Act - Building Improvements - Other Capital Outlay- Chuckey).
3. Decrease \$4,050,868.00 from expense line item 127-39000 (Fund Balance).

SECTION 2. The Board of County Commissioners approves and authorizes the expenditure in an amount not to exceed \$2,180,000, from expense line item 171-95900-799, Capital Projects Donated to Others-Other Capital Outlay, for remaining water project budget for water projects as authorized by the water task force.

SECTION 3. The County Purchasing Agent and County Mayor are authorized to execute all necessary documents, subject to the approval of the County Attorney.

SECTION 4. This Resolution shall take effect from and after the date on which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

Introduced by Commissioner:
Seconded by Commissioner:
Commissioners Voting FOR:
Commissioners Voting AGAINST:
Commissioners Abstaining:
Commissioners Absent:

ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 23rd day of March, 2026.

CHERYL STOREY, County Clerk

GREG MATHERLY, Chair of the Board

REFERRED to County Mayor this the ____ day of _____ 2026

CHERYL STOREY, County Clerk

APPROVED by County Mayor on this the ____ day of _____ 2026.

WILLIAM J. GRANDY, County Mayor

The County Mayor having declined to approve this Resolution, the same became effective on the __ day of _____ 2026, pursuant to Tennessee Code Annotated § 5-6-107(b)(5).

CHERYL STOREY, County Clerk

Approved as to form by the County Attorney this ____ day of _____ 2026.

ALLYSON L. WILKINSON, County Attorney

**WASHINGTON COUNTY, TENNESSEE
BOARD OF COUNTY COMMISSIONERS**

RESOLUTION NO. 26-03-16

***RESOLUTION APPROVING THE ELECTION OF NOTARIES
PUBLIC FOR APPOINTMENT AND/OR REAPPOINTMENT
FOR WASHINGTON COUNTY, TENNESSEE***

WHEREAS, pursuant to T.C.A. § 8-16-101(a), the Washington County Board of County Commissioners shall elect as many notaries public as they may deem necessary; and

WHEREAS, the Washington County Clerk’s Office has reviewed the applications for appointment and/or reappointment of the notaries public listed in the attached Exhibit A, incorporated herein, and has verified that each applicant has certified compliance with T.C.A. § 8-16-101 and is not disqualified thereunder; and

WHEREAS, the Board of County Commissioners wishes to elect for appointment and/or reappointment those individuals listed in Exhibit A; now therefore

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

SECTION 1. The individuals listed in Exhibit A are hereby elected notaries public for Washington County, Tennessee.

SECTION 2. This Resolution shall take effect from and after the date on which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

Introduced by Commissioner:
Seconded by Commissioner:
Commissioners Voting FOR:
Commissioners Voting AGAINST:
Commissioners Abstaining:
Commissioners Absent:

ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 23rd day of March, 2026.

CHERYL STOREY, County Clerk

GREG MATHERLY, Chair of the Board

REFERRED to County Mayor this the ____ day of _____ 2026.

CHERYL STOREY, County Clerk

APPROVED by County Mayor on this the ____ day of _____ 2026.

WILLIAM J. GRANDY, County Mayor

The County Mayor having declined to approve this Resolution, the same became effective on the ____ day of _____ 2026, pursuant to Tennessee Code Annotated § 5-6-107(b)(5).

CHERYL STOREY, County Clerk

Approved as to form by the County Attorney this ____ day of _____, 2026.

ALLYSON L. WILKINSON, County Attorney

WASHINGTON COUNTY CLERK
CHERYL STOREY COUNTY CLERK
P.O. BOX 218
JONESBOROUGH TN 37659
Telephone 423-753-1621
Fax 423-753-4716

Resolution 26-03-16
Exhibit A

Notaries to be elected March 23, 2026

TINA BARKLEY
TIMOTHY BARNES
JOHN BASHAW
JARRED BEGLEY
LAURA BILBRO
NICOLE BLEDSOE
MAURA BOWER
AMY BOWER
LEAH BRANT
LAKISHA BREWER
RYAN CARR
JACK R CARRIER
LAI MOOI CHAI-BUNCE
CHARLES CHILDERS
KATHARINE J COX
SUSAN DUTTON
ROBERT R ENSOR
ANN CLAUDIA EVERTON

WENDY FIELDS
NIKISHA FLEENOR
ROBERTA K HALL
BETH HERRON
TAMARA F HOBBS
IAN JONES
BROOKE MCCALL
JENNIFER MILLER
KRISTEN MULLENIX
SANDRA PHILLIPS
JASON SHADE
COREY SPEARS
SHELLY STONICK
SADIE TONEY
ANGELA WALTERS
MARK YOUNG

PERSONAL SURETY

WASHINGTON COUNTY, TENNESSEE BOARD OF COUNTY COMMISSIONERS

RESOLUTION NO. 26-03-17

RESOLUTION APPROVING AND AUTHORIZING WASHINGTON COUNTY TO JOIN THE STATE OF TENNESSEE AND OTHER LOCAL GOVERNMENTS AS PARTICIPANTS IN THE REMNANT DEFENDANTS' SETTLEMENT AGREEMENT (RDSA) SETTLEMENT AND APPROVING THE RELATED SETTLEMENT AGREEMENT

WHEREAS, the opioid epidemic continues to impact communities in the United States, the State of Tennessee, and Washington County, Tennessee; and

WHEREAS, Washington County has suffered harm and will continue to suffer harm as a result of the opioid epidemic; and

WHEREAS, the State of Tennessee and some Tennessee local governments have filed lawsuits against opioid manufacturers, distributors, and retailers, including many federal lawsuits by Tennessee counties and cities that are pending in the litigation captioned in re: National Prescription Opiate Litigation, MDL No. 2804 (N.D. Ohio) (the MDL case is referred to as the "Opioid Litigation"); and

WHEREAS, Washington County has previously joined settlements with multiple pharmaceutical distributors, manufacturers, and retail pharmacies; and

WHEREAS, Washington County is eligible to participate in a limited settlement and it is in the best interest of the community to do so; and

WHEREAS, an update on the Opioid Litigation was received on March 4, 2026, along with a request for Washington County to confirm its decision to OPT-IN or OPT-OUT; now therefore

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

SECTION 1. Washington County finds that participation in the Remnant Defendants' Settlement Agreement (RDSA) Settlement is in the best interest of Washington County and its citizens.

SECTION 2. Subject to the review by the County Attorney, the Washington County Mayor is hereby expressly authorized to execute the RDSA Subdivision Participation and Release Form and the County Mayor is hereby authorized to execute any further formal agreements necessary to implement the intent of this Resolution.

SECTION 3. That the Washington County Mayor is authorized to take such other action as necessary and appropriate to effectuate Washington County's participation in the RDSA Settlement, subject to review by the County Attorney.

SECTION 4. This Resolution shall take effect from and after the date on which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

Introduced by Commissioner:
Seconded by Commissioner:
Commissioners Voting FOR:
Commissioners Voting AGAINST:
Commissioners Abstaining:
Commissioners Absent:

ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 23rd day of March, 2026

CHERYL STOREY, County Clerk

GREG MATHERLY, Chair of the Board

REFERRED to County Mayor this the ____ day of _____ 2026.

CHERYL STOREY, County Clerk

APPROVED by County Mayor on this the ___ day of _____ 2026.

WILLIAM J. GRANDY, County Mayor

The County Mayor having declined to approve this Resolution, the same became effective on the __ day of _____ 2026, pursuant to Tennessee Code Annotated § 5-6-107(b)(5).

CHERYL STOREY, County Clerk

Approved as to form by the County Attorney this ____ day of _____, 2026.

ALLYSON L. WILKINSON, County Attorney
