



## Budget Resolution Memo

Resolution #: 18-02-09

Title: Building & Codes – Building Inspector Vehicle

Requested By: Scott Chapman, Codes Compliance

Summary of Resolution: Codes Compliance hired a new building inspector in January and wishes to provide him with a county vehicle. The position was vacant during July-December and the majority of the cost can be met with unused salaries and other departmental line item expenses.

Budget Impact: The resolution will require the use of \$3,991 of unrestricted fund balance.

### Account Affected

| <u>Account #</u> | <u>Description</u>                      | <u>Increase (Decrease)</u> |
|------------------|---|----------------------------|
| 101-51750-718    | Codes Compliance – Motor Vehicles       | 28,450                     |
| 101-51750-189    | Codes Compliance – Other Salary & Wages | (19,659)                   |
| 101-51750-351    | Codes Compliance – Rentals              | (2,300)                    |
| 101-51750-435    | Codes Compliance – Office Supplies      | (2,000)                    |
| 101-51750-599    | Codes Compliance – Other Charges        | (500)                      |
| 101-39000        | General Fund – Unassigned Fund Balance  | (3,991)                    |

# WASHINGTON COUNTY, TENNESSEE BOARD OF COUNTY COMMISSIONERS

## RESOLUTION NO. 18-02-09

### **RESOLUTION AMENDING FISCAL YEAR BUDGET 2017-2018 RE: CODES COMPLIANCE VEHICLE PURCHASE**

WHEREAS, the Chief Building Official requests the following amendments to Fiscal Year Budget 2017-2018:

1. Reduce \$3,991.00 from equity line item 101-39000 (General Fund Unassigned Balance);
2. Add \$28,450.00 to expense line item 101-51750-718 (Codes Compliance – Motor Vehicles);
3. Reduce \$19,659.00 from expense line item 101-51750-189 (Codes Compliance – Other Salaries and Wages);
4. Reduce \$2,300.00 from expense line item 101-51750-351 (Codes Compliance – Rentals);
5. Reduce \$2,000.00 from expense line item 101-51750-435 (Codes Compliance – Office Supplies);
6. Reduce \$500.00 from expense line item 101-51750-599 (Codes Compliance – Other Charges); and

WHEREAS, the amendments are requested to provide for the purchase of a county vehicle for the new building inspector and represents \$3,991.00 in new spending; and

WHEREAS, the Budget Committee at its February 14, 2018 meeting recommended consideration and approval of this request to the Board of County Commissioners; now therefore

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

SECTION 1. Fiscal Year Budget 2017-2018 is amended to:

1. Reduce \$3,991.00 from equity line item 101-39000 (General Fund Unassigned Balance).
2. Add \$28,450.00 to expense line item 101-51750-718 (Codes Compliance – Motor Vehicles).

3. Reduce \$19,659.00 from expense line item 101-51750-189 (Codes Compliance – Other Salaries and Wages).
4. Reduce \$2,300.00 from expense line item 101-51750-351 (Codes Compliance – Rentals).
5. Reduce \$2,000.00 from expense line item 101-51750-435 (Codes Compliance – Office Supplies).
6. Reduce \$500.00 from expense line item 101-51750-599 (Codes Compliance – Other Charges).

SECTION 2. This Resolution shall take effect from and after the date on which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

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**Introduced by Commissioner:** *Grandy*

**Seconded by Commissioner:** *Storey*

**Commissioners Voting FOR:** *Matherly, Storey, Hodge, McGuire, Oldham, England, Meredith, Carriger, Williams, Johnson, Chase, McAllister, Grandy, Stanton, Krieger, Larkey, Davenport, Wolfe, Light, Hensley, Edens, Boreing*

**Commissioners Voting AGAINST:** *None*


**Commissioners Abstaining:** *None*

**Commissioners Absent:** *Humphreys, Tester, Ford*

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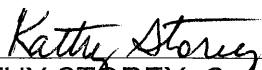
ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 26th day of February, 2018.

  
KATHY STOREY, County Clerk

  
GREG MATHERLY, Chair of the Board

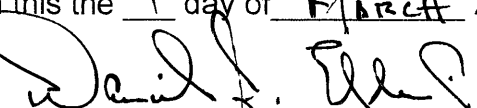
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REFERRED to County Mayor this the 1 day of March 2018.

  
KATHY STOREY, County Clerk

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APPROVED by County Mayor on this the 1 day of March 2018.

  
DANIEL J. ELDRIDGE, County Mayor

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The County Mayor having declined to approve this Resolution, the same became effective on the \_\_\_ day of \_\_\_\_\_ 2018, pursuant to Tennessee Code Annotated § 5-6-107(b)(5).

KATHY STOREY, County Clerk

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Approved as to form by the County Attorney this 28<sup>th</sup> day of February 2018.



THOMAS J. SEELEY III, County Attorney

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## Wilson County Motors

Sabrina Edwards | 615-444-9642 | [sabrina@wilsoncountyauto.com](mailto:sabrina@wilsoncountyauto.com)

# Washington County Sheriff's Office

[Fleet] 2018 Chevrolet Silverado 1500 (CK15543) 4WD Crew Cab 143.5" (23)





## Wilson County Motors

Sabrina Edwards | 615-444-9642 | sabrina@wilsoncountyauto.com

[Fleet] 2018 Chevrolet Silverado 1500 (CK15543) 4WD Crew Cab 143.5" (23)

### Price Summary

#### PRICE SUMMARY

|                    | VQ2                | MSRP               |
|--------------------|--------------------|--------------------|
| Base Price         | \$35,150.00        | \$38,000.00        |
| Total Options      | (\$8,039.20)       | \$2,055.00         |
| Vehicle Subtotal   | \$27,110.80        | \$40,055.00        |
| Adjustments        | \$0.00             | \$0.00             |
| Destination Charge | \$1,295.00         | \$1,295.00         |
| <b>Grand Total</b> | <b>\$28,405.80</b> | <b>\$41,350.00</b> |

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