

WASHINGTON COUNTY, TENNESSEE BOARD OF COUNTY COMMISSIONERS

RESOLUTION NO. 19-01-14

RESOLUTION AMENDING FISCAL YEAR BUDGET 2018-2019 RE: PAYMENT FOR ARCHIVES PART-TIME PERSONNEL

WHEREAS, the Director of Archives requests the following amendments to Fiscal Year Budget 2018-2019:

1. Decrease \$2,000.00 from expense line item 101-51910-599 (Preservation of Records – Other Charges);
2. Increase \$2,000.00 to expense line item 101-51910-169 (Preservation of Records – Part-Time Personnel); and

WHEREAS, the amendments are to pay for part-time personnel to work during the Archives public hours when full time employees take annual leave, and represent no new spending; and

WHEREAS, on January 16, 2019, the Budget Committee recommended consideration and approval of this request to the Board of County Commissioners; now therefore

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

SECTION 1. The Fiscal Year Budget 2018-2019 is amended to:

1. Decrease \$2,000.00 from expense line item 101-51910-599 (Preservation of Records – Other Charges).
2. Increase \$2,000.00 to expense line item 101-51910-169 (Preservation of Records – Part-Time Personnel).

SECTION 2. This Resolution shall take effect from and after the date on which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

Introduced by Commissioner: *Wheeler*

Seconded by Commissioner: *Malone*

Commissioners Voting FOR: *Matherly, England, Carriger, Williams, McAllister, Tester, Ford, Davenport, Light, Edens, Harris, Fitzgerald, Malone, Jones, Wheeler*

Commissioners Voting AGAINST: *None*

Commissioners Abstaining: *None*

Commissioners Absent: *None*

ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 28th day of January, 2019.

Kathy Storey
KATHY STOREY, County Clerk

Greg Matherly
GREG MATHERLY, Chair of the Board

REFERRED to County Mayor this the 4 day of February 2019.

Kathy Storey
KATHY STOREY, County Clerk

APPROVED by County Mayor on this the 4 day of February 2019.

William J. Grandy
WILLIAM J. GRANDY, County Mayor

The County Mayor having declined to approve this Resolution, the same became effective on the ___ day of _____ 2019, pursuant to Tennessee Code Annotated § 5-6-107(b)(5).

KATHY STOREY, County Clerk

Approved as to form by the County Attorney this 30th day of January 2019.

Thomas J. Seeley III
THOMAS J. SEELEY III, County Attorney

BUDGET AMENDMENT REQUEST

Amounts in whole dollars only. Attach any supporting documents.

Fund No. 101

Department: Preservation of Records

Date: January 8, 2019

Requested by: Ned Irwin

Signature: Ned Irwin

Reason for Amendment and Funding Source (if required):

To provide funding for a part-time position to support FT employees when on annual leave.

Funding provided by reallocation from other charges.

| Skyward Account No. | | | Account Description | Current Budget | Increase | Decrease | Amended Budget |
|---------------------|--------|-----------------|---------------------|----------------|----------|----------|----------------|
| Account | Object | Grant / Project | | | | | |
| 51910 | 169 | | Part-Time Personnel | - | 2,000 | - | 2,000 |
| 51910 | 599 | | Other Charges | 22,895 | - | 2,000 | 20,895 |
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Approved by Mayor

Signature: not applicable

Date: _____

Approved by Budget Committee:

Signature: _____

Date: _____

Approved by Commission

Resolution #: _____

Date: _____

Accounts & Budget Use

Previously Disapproved by Commission:

Yes No

Amending Personnel Costs:

Yes No

Date to Legal for Resolution: _____

Approved for Budget Posting:

Director of Accounts & Budget

Date