

# WASHINGTON COUNTY, TENNESSEE BOARD OF COUNTY COMMISSIONERS

## RESOLUTION No. 19-02-13

### **RESOLUTION AMENDING FISCAL YEAR BUDGET 2018-2019 RE: AMENDMENT TO JUSTICE CENTER SECURITY PROJECT**

WHEREAS, the Justice Center Security Upgrade Project requests the following amendments to Fiscal Year Budget 2018-2019:

1. Increase \$5,800.00 to expense line item 101-53920-790 (Courtroom Security – Other Equipment);
2. Decrease \$5,800.00 from equity line item 101-39000 (Unassigned); and

WHEREAS, the funding is for an additional two (2) doors and five (5) card readers and controllers (Exhibit A) to be added to the project and represents \$5,800.00 in new spending; and

WHEREAS, the Budget Committee recommended consideration and approval of this request to the Board of County Commissioners at its February 14, 2019 meeting; now therefore

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

SECTION 1. Fiscal Year Budget 2018-2019 is amended to:

1. Increase \$5,800.00 to expense line item 101-53920-790 (Courtroom Security – Other Equipment).
2. Decrease \$5,800.00 from equity line item 101-39000 (Unassigned).

SECTION 2. This Resolution shall take effect from and after the date on which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

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**Introduced by Commissioner:** *England*

**Seconded by Commissioner:** *Light*

**Commissioners Voting FOR:** *England, Carriger, Williams, McAllister, Tester, Ford, Davenport, Light, Edens, Harris, Fitzgerald, Malone, Jones, Wheeler*

**Commissioners Voting AGAINST:** *None*

**Commissioners Abstaining:** *None*

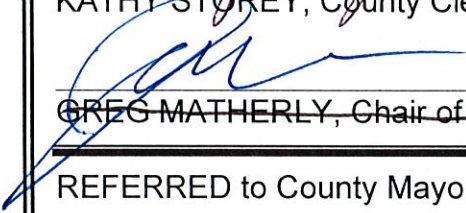
**Commissioners Absent:** *Matherly*

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ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 25<sup>th</sup> day of February, 2019.

  
KATHY STOREY, County Clerk

  
~~GREG MATHERLY, Chair of the Board~~ Jim Wheeler, Vice-Chairman

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REFERRED to County Mayor this the 27 day of February 2019.

  
KATHY STOREY, County Clerk

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APPROVED by County Mayor on this the \_\_\_ day of \_\_\_\_\_ 2019.

  
WILLIAM J. GRANDY, County Mayor

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The County Mayor having declined to approve this Resolution, the same became effective on the \_\_\_ day of \_\_\_\_\_ 2019, pursuant to Tennessee Code Annotated § 5-6-107(b)(5).

\_\_\_\_\_  
KATHY STOREY, County Clerk

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Approved as to form by the County Attorney this 26<sup>th</sup> day of February 2019.

  
THOMAS J. SEELEY III, County Attorney

**BUDGET AMENDMENT REQUEST**

Amounts in whole dollars only. Attach any supporting documents.

Fund No. 101

Department: Justice Center - Courtroom Security

Date: 2/11/2019

Requested by: Rick Hawkins

Signature: \_\_\_\_\_

**Reason for Amendment and Funding Source (if required):**

The Justice Center Security upgrade project is requesting an additional 2 doors and 5 card readers and controllers be added to the project.

Skyward Account No.			Account Description	Current Budget	Increase	Decrease	Amended Budget
Account	Object	Grant / Project					
53920	790		Courtroom Security - Other Equip	11,210	5,800		17,010
39000			Fund Balance	522,688		5,800	516,888
			Totals	533,898	5,800	5,800	533,898

**Approved by Mayor**

Signature: n/a

Date: \_\_\_\_\_

**Approved by Budget Committee:**

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

**Approved by Commission**

Resolution #: 19-02-13

Date: \_\_\_\_\_

**Accounts & Budget Use**

Previously Disapproved by Commission:

Yes  No

Amending Personnel Costs:


Yes  No

Date to Legal for Resolution: \_\_\_\_\_

Approved for Budget Posting:

\_\_\_\_\_  
Director of Accounts & Budget

\_\_\_\_\_  
Date

 Building Systems Technology, Inc. TN Alarm Cert. #1141	<h1>System Quote</h1> <p>2038 Brookside Lane, Kingsport, TN 37932 Phone: +1 423.378.4465 Fax: +1 423.378.5504</p>	Change Order:

Attention:	Rick Hawkins	Company:	Washington County
From:	Jimmy Alphin		
Date:	01/30/19		

Project: Washington County Justice Center Access Control Replacement

System(s) Installed

\$	3,400.00
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This is a change order for furnishing labor and material for a complete install of two additional doors.  
A preset number was given for door additions in the amount of \$1700.00 per door on 5.21.18.  
(Any doors added (up to 64 doors total), installed @ \$1700.00 per door, This includes all equipment, Programming)

Included Systems:  
Access Control System

Print Name \_\_\_\_\_ Date \_\_\_\_\_

Signature \_\_\_\_\_



# System Quote

2038 Brookside Lane, Kingsport, TN 37932  
Phone: +1 423.378.4465 Fax: +1 423.378.5504

Change Order:

Attention: Rick Hawkins  
From: Jimmy Allphin  
Date: 01/30/19

Company: Washington County

Project: Washington County Justice Center Access Control Replacement

System(s) Installed

\$ 2,315.43

This is a change order for furnishing labor and material for a complete install of five additional readers.  
Each door was originally quoted with one reader and changing to an additional reader at each door will require a change in the door controller as well. This quote takes care of everything needed in order to have dual readers at 5 desired locations.

Included Systems:  
Access Control System

Print Name \_\_\_\_\_ Date \_\_\_\_\_

Signature \_\_\_\_\_