

**WASHINGTON COUNTY, TENNESSEE  
BOARD OF COUNTY COMMISSIONERS**

**RESOLUTION NO. 19-04-12**

**RESOLUTION AMENDING FISCAL YEAR BUDGET 2018-2019  
RE: HIGHWAY DEPARTMENT**

WHEREAS, the Highway Superintendent requests the following amendments to Fiscal Year Budget 2018-2019:

1. Decrease \$20,000.00 from expense line item 131-62000-444 (Highway and Bridge Maintenance - Salt);
2. Increase \$2,000.00 to expense line item 131-61000-426 (Administration – General Construction Materials);
3. Increase \$5,000.00 to expense line item 131-62000-426 (Highway and Bridge Maintenance – General Construction Materials);
4. Increase \$2,000.00 to expense line item 131-63100-335 (Operation and Maintenance of Equipment – Maintenance and Repair Services - Buildings);
5. Increase \$5,000.00 to expense line item 131-63100-426 (Operation and Maintenance of Equipment – General Construction Materials);
6. Increase \$900.00 to expense line item 131-63100-499 (Operation and Maintenance of Equipment – Other Supplies and Materials);
7. Increase \$5,100.00 to expense line item 131-63100-714 (Operation and Maintenance of Equipment – Highway Equipment); and

WHEREAS, the amendments are requested to reallocate amounts within the Highway Fund for Fiscal Year Budget 2018-2019 to cover cost of items purchased for repair of shed and training of new paint truck and represents no new appropriation of funds; and

WHEREAS, the Budget Committee at its April 10, 2019 meeting recommended consideration and approval of this request to the Board of County Commissioners; now therefore

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

SECTION 1. Fiscal Year Budget 2018-2019 is amended to:

1. Decrease \$20,000.00 from expense line item 131-62000-444 (Highway and Bridge Maintenance - Salt).
2. Increase \$2,000.00 to expense line item 131-61000-426 (Administration – General Construction Materials).
3. Increase \$5,000.00 to expense line item 131-62000-426 (Highway and Bridge Maintenance – General Construction Materials).
4. Increase \$2,000.00 to expense line item 131-63100-335 (Operation and Maintenance of Equipment – Maintenance and Repair Services - Buildings).
5. Increase \$5,000.00 to expense line item 131-63100-426 (Operation and Maintenance of Equipment – General Construction Materials).
6. Increase \$900.00 to expense line item 131-63100-499 (Operation and Maintenance of Equipment – Other Supplies and Materials).
7. Increase \$5,100.00 to expense line item 131-63100-714 (Operation and Maintenance of Equipment – Highway Equipment).

SECTION 2. This Resolution shall take effect from and after the date on which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

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**Introduced by Commissioner:** *Wheeler*

**Seconded by Commissioner:** *Fitzgerald*

**Commissioners Voting FOR:** *Matherly, England, Carriger, Williams, McAllister, Tester, Davenport, Light, Edens, Harris, Fitzgerald, Malone, Jones, Wheeler*

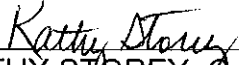
**Commissioners Voting AGAINST:** *None*

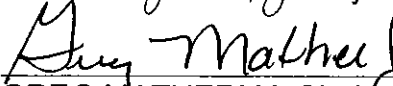
**Commissioners Abstaining:** *None*

**Commissioners Absent:** *Ford*

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ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 22<sup>nd</sup> day of April, 2019.

  
KATHY STOREY, County Clerk

  
GREG MATHERLY, Chair of the Board

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REFERRED to County Mayor this the 24 day of April 2019.

  
KATHY STOREY, County Clerk

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APPROVED by County Mayor on this the 24 day of April 2019.

  
WILLIAM J. GRANDY, County Mayor

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The County Mayor having declined to approve this Resolution, the same became effective on the \_\_\_ day of \_\_\_\_\_ 2019, pursuant to Tennessee Code Annotated § 5-6-107(b)(5).

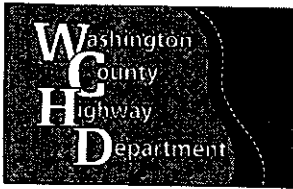
\_\_\_\_\_  
KATHY STOREY, County Clerk

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Approved as to form by the County Attorney this 23<sup>rd</sup> day of April 2019.

  
THOMAS J. SEELEY III, County Attorney

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John B. Deakins, Jr., Highway Superintendent  
608 Depot Street • Jonesborough, TN 37659  
Phone: (423) 753-1714 • Fax (423) 753-1710

MEMORANDUM

To: Joe Grandy, Budget Committee Chairman  
From: John B. Deakins, Jr., Road Supt.  
Subject: Request to transfer monies  
Date: March 22, 2019

A handwritten signature in black ink, appearing to be 'John B. Deakins, Jr.', written over a vertical line that extends from the signature area down the page.

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I respectfully request the Budget Committee to approve the transfer of funds listed below. This request is for new line items that were set up in the highway budget, materials purchased for repair of sheds and training on our new paint truck.

From #62000 444	Salt	\$ 20,000
To #61000 426	General Construction Materials	\$ 2,000
To #62000 426	“ “ “	\$ 5,000
To #63100 335	Maint & Repair Serv Buildings	\$ 2,000
To #63100 426	General Construction Materials	\$ 5,000
To #63100 499	Other Supplies & Materials	\$ 900
To #63100 714	Highway Equipment	\$ 5,100

Thank you !

**BUDGET AMENDMENT REQUEST**

Amounts in whole dollars only. Attach any supporting documents.

Department: Highway  
 Requested by: John Deakins

Fund No. 131  
 Date: 3/21/2019  
 Signature: see attached

**Reason for Amendment and Funding Source (if required):**

Two new line items added under 63100 Operation & Maintenance  
to cover cost of items purchased for repair of shed & training of new paint truck

Skyward Account No.			Account Description	Current Budget	Increase	Decrease	Amended Budget
Account	Object	Grant / Project					
61000	426		General Construction Materials		2,000		2,000
62000	426		General Construciton Materials	3,500	5,000		8,500
62000	444		Salt	80,000		20,000	60,000
63100	335		Maint & Repair Serv Bldgs	9,000	2,000		9,200
63100	426		General Construciton Materials		5,000		5,000
63100	499		Other Supplies & Materials	22,000	900		22,900
63100	714		Highway Equipment		5,100		5,100
			Totals	114,500	20,000	20,000	112,700

**Approved by Mayor**

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

**Approved by Budget Committee:**

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

**Approved by Commission**

Resolution #: 19-04-12 Date: \_\_\_\_\_

**Accounts & Budget Use**

Previously Disapproved by Commission: Yes  No

Amending Personnel Costs: Yes  No

Date to Legal for Resolution: \_\_\_\_\_

**Approved for Budget Posting:**

\_\_\_\_\_  
 Director of Accounts & Budget Date