

# WASHINGTON COUNTY, TENNESSEE BOARD OF COUNTY COMMISSIONERS

## RESOLUTION NO. 19-06-10

### **RESOLUTION AMENDING FISCAL YEAR BUDGET 2018-2019 RE: HIGHWAY DEPARTMENT – COVER OVERAGES IN VARIOUS LINE ITEMS**

WHEREAS, the Highway Superintendent requests the following amendments to Fiscal Year Budget 2018-2019:

1. Decrease \$67,000.00 from expense line item 131-63500-409 (Asphalt Plant Operations – Crushed Stone);
2. Increase \$54,000.00 to expense line item 131-62000-205 (Highway and Bridge Maintenance – Employee and Dependent Insurance);
3. Increase \$10,000.00 to expense line item 131-63100-416 (Operation and Maintenance of Equipment – Equipment Parts-Heavy);
4. Increase \$1,000.00 to expense line item 131-63100-433 (Operation and Maintenance of Equipment – Lubricants);
5. Increase \$1,000.00 to expense line item 131-63500-187 (Asphalt Plant Operations – Overtime Pay);
6. Increase \$1,000.00 to expense line item 131-63500-399 (Asphalt Plant Operations – Other Contracted Services); and

WHEREAS, these amendments are requested to cover overages in various line items; and

WHEREAS, the Budget Committee at its June 12, 2019 meeting recommended consideration and approval of this request to the Board of County Commissioners; now therefore

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

SECTION 1. Fiscal Year Budget 2018-2019 is amended to:

1. Decrease \$67,000.00 from expense line item 131-63500-409 (Asphalt Plant Operations – Crushed Stone).
2. Increase \$54,000.00 to expense line item 131-62000-205 (Highway and Bridge Maintenance – Employee and Dependent Insurance).

3. Increase \$10,000.00 to expense line item 131-63100-416 (Operation and Maintenance of Equipment – Equipment Parts-Heavy).
4. Increase \$1,000.00 to expense line item 131-63100-433 (Operation and Maintenance of Equipment – Lubricants).
5. Increase \$1,000.00 to expense line item 131-63500-187 (Asphalt Plant Operations – Overtime Pay).
6. Increase \$1,000.00 to expense line item 131-63500-399 (Asphalt Plant Operations – Other Contracted Services).

SECTION 2. This Resolution shall take effect from and after the date on which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

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**Introduced by Commissioner:** *Wheeler*

**Seconded by Commissioner:** *Fitzgerald*

**Commissioners Voting FOR:** *Matherly, England, Carriger, Williams, McAllister, Tester, Ford, Davenport, Light, Edens, Harris, Fitzgerald, Malone, Wheeler*

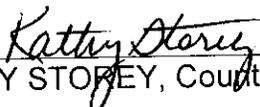
**Commissioners Voting AGAINST:** *None*

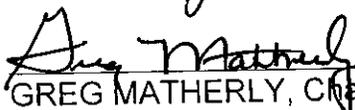
**Commissioners Abstaining:** *None*

**Commissioners Absent:** *Jones*

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ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 24<sup>th</sup> day of June, 2019.

  
KATHY STOREY, County Clerk

  
GREG MATHERLY, Chair of the Board

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REFERRED to County Mayor this the 2 day of July 2019.

  
KATHY STOREY, County Clerk

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APPROVED by County Mayor on this the 2 day of July 2019.

  
WILLIAM J. GRANDY, County Mayor

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The County Mayor having declined to approve this Resolution, the same became effective on the \_\_\_ day of \_\_\_\_\_ 2019, pursuant to Tennessee Code Annotated § 5-6-107(b)(5).

KATHY STOREY, County Clerk

Approved as to form by the County Attorney this 1<sup>st</sup> day of July 2019.

  
THOMAS J. SEELEY III, County Attorney

**BUDGET AMENDMENT REQUEST**

Amounts in whole dollars only. Attach any supporting documents.

Fund No. 131

Department: Highway

Date: 5/28/2019

Requested by: John Deakins

Signature: see attached

Reason for Amendment and Funding Source (if required):

cover overages in various line items

| Skyward Account No. |                |                 | Account Description       | Current Budget | Increase | Decrease | Amended Budget |
|---------------------|----------------|-----------------|---------------------------|----------------|----------|----------|----------------|
| Account             | Object         | Grant / Project |                           |                |          |          |                |
| <del>61000</del>    | <del>510</del> |                 | Trustee's Commission      | 121,000        | 4,000    |          | 125,000        |
| <del>61000</del>    | <del>513</del> |                 | Workman's Compensation    | 115,000        |          | 4,000    | 111,000        |
| 62000               | 205            |                 | Health Insurance          | 422,990        | 54,000   |          | 476,990        |
| 63100               | 416            |                 | Equipment Parts - Heavy   | 120,000        | 10,000   |          | 130,000        |
| 63100               | 433            |                 | Lubricants                | 21,000         | 1,000    |          | 22,000         |
| 63500               | 187            |                 | Overtime Pay              | 3,000          | 1,000    |          | 4,000          |
| 63500               | 399            |                 | Other Contracted Services | 74,000         | 1,000    |          | 75,000         |
| 63500               | 409            |                 | Crushed Stone             | 300,000        |          | 67,000   | 233,000        |
|                     |                |                 |                           |                |          |          | -              |
|                     |                |                 |                           |                |          |          | -              |
|                     |                |                 |                           |                |          |          | -              |
|                     |                |                 |                           |                |          |          | -              |
|                     |                |                 | Totals                    | 1,176,990      | 71,000   | 71,000   | 1,176,990      |

Approved by Mayor

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Approved by Budget Committee:

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Approved by Commission

Resolution #: 19-06-10

Date: \_\_\_\_\_

**Accounts & Budget Use**

Previously Disapproved by Commission:

Yes

No

Amending Personnel Costs:

Yes

No

Date to Legal for Resolution: \_\_\_\_\_

Approved for Budget Posting:

\_\_\_\_\_